

**THIRD SUPPLEMENT TO THE GIBRALTAR
GAZETTE**

No. 3,906 of 26th January, 2012

B. 01/12

BILL

FOR

AN ACT to appropriate further sums of money to the service of the year ending on the 31st day of March 2011

ENACTED by the Legislature of Gibraltar.

Title.

1. This Act may be cited as the Supplementary Appropriation (2010/2011) Act 2012 and comes into operation on the day of publication.

Consolidated Fund appropriation of recurrent expenditure 2010/2011.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a further sum not exceeding £5,742,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund appropriation of exceptional expenditure 2010/2011.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2011, a further sum not exceeding £2,759,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund appropriation of Expenditure 2010/2011.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2011, a further sum not exceeding £9,333,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND RECURRENT EXPENDITURE 2010/2011

Head		Amount
		£
5	Family, Youth and Community Affairs	723,000
6	Enterprise, Development, Technology and Transport	3,013,000
7	Health and Civil Protection	<u>2,006,000</u>
		<u>5,742,000</u>

PART 2

CONSOLIDATED FUND EXCEPTIONAL EXPENDITURE 2010/2011

Head		Amount
		£
16	Exceptional Expenditure: (c) Drafting of New Tax Laws 1(d) Early Exit Package	361,000
		<u>2,398,000</u>
		<u>2,759,000</u>

PART 3

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2010/2011**

Head		Amount
		£
102	Projects	<u>9,333,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate further sums of money to the service of the year ending on the 31st day of March 2011.

Recurrent Consolidated Fund Expenditure

An estimated £723,000 is required towards financing an increase in the contribution to the Social Assistance Fund.

A further £3,013,000 is required towards financing an increase in the contribution to the Gibraltar Electricity Authority.

A further £2,006,000 is required towards financing an increase in the contribution to the Gibraltar Health Authority.

Consolidated Fund Exceptional Expenditure

An estimated £361,000 is required towards the expenditure incurred in connection with the Drafting of New Tax Laws. A further £2,398,000 is required to fund the expenditure incurred in connection with the Early Exit Package paid to ex-Buildings and Works staff.

Improvement and Development Fund Expenditure

An additional appropriation of £7,411,000 is required to meet the expenditure in relation to advances to Government-owned Companies. A further £1,922,000 is required to meet expenditure in respect of the following new projects:

Bus Shelter	£590,000
Public Toilets	£786,000
Smart Bikes	£13,000
Implementation of Parking and Traffic Plan	£216,000
Grand Battery	£29,000
Governor's Parade	£78,000
Upper Town	£150,000
School Buildings	£60,000

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