

**THIRD SUPPLEMENT TO THE GIBRALTAR  
GAZETTE**

**No. 4,362 of 27th April, 2017**

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**B. 10/17**

**BILL**

**FOR**

**AN ACT** to appropriate sums of money to the service of the year ending on the 31<sup>st</sup> day of March 2018.

**ENACTED** by the Legislature of Gibraltar.

**Title and commencement.**

1. This Act may be cited as the Appropriation Act 2017 and comes into operation on the day of publication.

**Consolidated Fund Appropriation of Expenditure 2017/2018.**

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2018, a sum not exceeding £490,338,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

**Consolidated Fund Appropriation of Contributions 2017/2018.**

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2018, a sum not exceeding £30,001,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

**Improvement and Development Fund Appropriation of Expenditure 2017/2018.**

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2018, a sum not exceeding £64,697,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

**Application of sums voted for Supplementary Provision.**

5. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 52 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

**Recurrent Expenditure of Public Undertakings.**

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31<sup>st</sup> March 2018, a sum not exceeding £243,694,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

**Capital Expenditure of Public Undertakings.**

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31<sup>st</sup> March 2018, a sum not exceeding £3,991,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

**SCHEDULE**

**PART 1**

**CONSOLIDATED FUND EXPENDITURE 2017/2018**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
1 Treasury	23,451,000
2 No.6 Convent Place	8,524,000
3 Customs	9,676,000
4 Income Tax	2,849,000
5 Parliament	1,743,000
6 Human Resources	2,460,000
7 Immigration and Civil Status	7,890,000
8 Government Law Offices	4,756,000
9 Financial Secretary's Office	711,000
10 Office of the Deputy Chief Minister	4,000,000
11 Civil Aviation	2,632,000
12 Environment	13,795,000
13 Utilities	55,132,000
14 Collection and Disposal of Refuse	6,525,000
15 Upper Rock Tourist Sites and Beaches	2,870,000
16 Education	49,338,000
17 Gibraltar University	500,000
18 Heritage	1,895,000
19 Technical Services	3,767,000
20 Driver and Vehicle Licensing	1,857,000
21 Town Planning and Building Control	1,492,000
22 Statistics Office	356,000
23 Procurement Office	303,000
24 Economic Development	17,145,000
25 Housing – Administration	10,768,000
26 Equality	2,184,000
27 Health	107,587,000
28 Gibraltar Health Authority – Elderly Residential Services Section	21,688,000
29 Care Agency	16,452,000
30 Policing	15,962,000
31 Prison	2,963,000
32 Gibraltar Law Courts	1,909,000
33 Justice	729,000

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34	Tourism	3,087,000
35	Employment	1,274,000
36	Commercial Aviation	3,617,000
37	Port	5,969,000
38	Maritime Services	1,271,000
39	Social Security	24,397,000
40	Civil Contingency	214,000
41	Fire and Rescue Service	5,230,000
42	Culture	6,068,000
43	Broadcasting	4,700,000
44	Youth	577,000
45	Sport and Leisure	5,391,000
46	Financial Services	4,133,000
47	Gambling Division	807,000
48	Commerce	4,500,000
49	Postal Services	3,132,000
50	Gibraltar Audit Office	1,137,000
51	Gibraltar Regulatory Authority	1,925,000
52	Supplementary Provision	9,000,000
		490,338,000

**PART 2**

**CONSOLIDATED FUND CONTRIBUTIONS 2017/2018**

<b>Head</b>		<b>Amount</b>
		<b>£</b>
53	Contributions to Government-Owned Companies	25,000,000
54	Transfer from Government Surplus	1,000
55	Contribution to Improvement and Development Fund	5,000,000
		30,001,000

**PART 3**

**IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE  
2017/2018**

<b>Head</b>	<b>Amount</b>
	<b>£</b>
101 Works and Equipment	19,559,000
102 Projects	45,138,000
	<u>64,697,000</u>

**PART 4**

**RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS  
2017/2018**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Gibraltar Development Corporation	18,304,000
Borders and Coastguard Agency	6,468,000
Gibraltar Electricity Authority	51,295,000
Housing Works Agency	7,693,000
Gibraltar Health Authority	110,458,000
Gibraltar Health Authority – Elderly Residential Services Section	21,688,000
Care Agency	16,452,000
Gibraltar Port Authority	5,969,000
Gibraltar Sports and Leisure Authority	5,367,000
	<u>243,694,000</u>

**PART 5**

**CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2017/2018**

<b>Public Undertaking</b>	<b>Amount</b>
	<b>£</b>
Borders and Coastguard Agency	40,000
Gibraltar Electricity Authority	1,400,000
Housing Works Agency	1,000
Gibraltar Health Authority	1,300,000

Gibraltar Health Authority – Elderly Residential Services Section	485,000
Care Agency	275,000
Gibraltar Port Authority	170,000
Gibraltar Sports and Leisure Authority	320,000
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	3,991,000
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### EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31<sup>st</sup> day of March 2018.

#### Consolidated Fund Expenditure

The sum of £520,339,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

#### Improvement and Development Fund Expenditure

The sum of £64,697,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

#### Recurrent Expenditure of Public Undertakings

The sum of £243,694,000 is required to fund recurrent expenditure of the Public Undertakings. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

#### Capital Expenditure of Public Undertakings

The sum of £3,991,000 is required to fund capital expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.

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