

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4758 of Friday 4th September, 2020

B. 14/20

BILL

FOR

AN ACT to amend the Appropriation Act 2019

ENACTED by the Legislature of Gibraltar.

Title and Commencement.

1. This Act may be cited as the Appropriation Act 2019 (Amendment No.2) Act 2020 and comes into operation on the day of publication.

Declaration of Financial Year.

2. It is hereby declared that for the purposes of the definition of “financial year” contained in section 78(1) of the Constitution, this Act prescribes the period of twelve months ending on the thirty-first day of March in any year, as the financial year for the purposes of the Constitution, in place of the period of twelve months ending on the thirtieth day of September in any year.

Amendment of the Appropriation Act 2019.

3.(1) The Appropriation Act 2019 is amended in accordance with the provisions of this section.

(2) Every reference to the words “the period ending 30th September 2020”, shall be amended to read “the period ending 31st March 2021”.

(3) The sum of “£830,760,000” in section 2(1) is replaced by “£1,152,998,000”.

(4) The sum of “£50,001,000” in section 3(1) is replaced by “£220,001,000”.

(5) The sum of “£104,000,000” in section 5(1) is replaced by “£110,850,000”.

(6) The sum of “£426,414,000” in section 6(1) is replaced by “£601,382,000”.

(7) The sum of “£16,656,000” in section 7(1) is replaced by “£18,856,000”.

(8) The Schedule is replaced with the following Schedule:

“SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2019/2021

Head	Amount
	£
1 Treasury	50,064,000
2 No.6 Convent Place	17,996,000
3 Customs	20,088,000
4 Income Tax	5,964,000
5 Parliament	4,210,000
6 Human Resources	6,728,000
7 Immigration and Civil Status	17,266,000
8 Government Law Offices	12,926,000
9 Financial Secretary’s Office	2,168,000
10 Drug & Alcohol Awareness & Rehabilitation Services	2,028,000
11 Public Service Support Unit	2,794,000
12 Office of the Deputy Chief Minister	8,280,000
13 Civil Aviation	5,868,000
14 Environment	31,490,000
15 Utilities	117,046,000
16 Collection and Disposal of Refuse	14,666,000
17 Upper Rock Tourist Sites and Beaches	7,814,000
18 Education	116,408,000
19 Heritage	3,696,000
20 Technical Services	8,050,000
21 Driver and Vehicle Licensing	3,870,000
22 Town Planning and Building Control	3,460,000
23 Statistics Office	880,000
24 Economic Development	34,088,000
25 Procurement Office	690,000
26 Housing – Administration	21,852,000
27 Equality	2,500,000
28 Health	297,500,000
29 Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
30 Care Agency	33,670,000
31 Policing	34,748,000
32 Prison	7,400,000
33 Gibraltar Law Courts	4,530,000
34 Justice	1,566,000
35 Tourism	5,926,000
36 Employment	3,184,000
37 Commercial Aviation	7,598,000
38 Port	14,564,000
39 Maritime Services	2,736,000
40 Social Security	50,546,000
41 Civil Contingency	542,000
42 Fire and Rescue Service	10,834,000
43 Gibraltar University	3,000,000
44 Culture	14,900,000
45 Broadcasting	9,600,000
46 Youth	1,478,000
47 Sport and Leisure	14,856,000

48	Financial Services	10,572,000
49	Gambling Division	1,632,000
50	Commerce	12,274,000
51	Postal Services	9,428,000
52	Gibraltar Audit Office	2,582,000
53	Gibraltar Regulatory Authority	4,760,000
54	Supplementary Provision	20,000,000
		1,152,998,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2019/2021

Head		Amount £
55	Contributions to Government-Owned Companies	60,000,000
56	Transfer from Government Surplus	1,000
57	Contribution to Improvement and Development Fund	10,000,000
58	Contribution to COVID-19 Response Fund	150,000,000
		220,001,000

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2019/2021

Head		Amount £
101	Works and Equipment	41,350,000
102	Projects	69,500,000
		110,850,000

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Gibraltar Development Corporation	46,476,000
Borders and Coastguard Agency	14,070,000
Gibraltar Electricity Authority	110,448,000
Housing Works Agency	15,130,000
Gibraltar Health Authority	303,688,000
Gibraltar Health Authority – Elderly Residential Services Section	49,682,000
Care Agency	33,670,000
Gibraltar Port Authority	14,564,000
Gibraltar Sports and Leisure Authority	13,654,000
	601,382,000

PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2019/2021

Public Undertaking	Amount £
Borders and Coastguard Agency	50,000
Gibraltar Electricity Authority	2,600,000
Housing Works Agency	1,000
Gibraltar Health Authority	14,000,000
Gibraltar Health Authority – Elderly Residential Services Section	750,000
Care Agency	695,000
Gibraltar Port Authority	380,000
Gibraltar Sports and Leisure Authority	380,000
	<u>18,856,000</u>

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EXPLANATORY MEMORANDUM

This Bill further amends the Appropriation Bill 2019, which had already been amended by the Appropriation Act 2019 (Amendment) Bill 2020, in order to extend the financial year by a further six months in light of the public health emergency which Gibraltar is facing. The Bill restores the financial year end to the historic customary financial year end of 31 March. This amendment will ensure compliance with the provision of section 67 of the Gibraltar Constitution and the Public Finance (Control & Audit) Act.

Consolidated Fund Expenditure

The sum of £1,372,999,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

The above amount includes the sum of £150,000,000 for a new Head 58 Contribution to COVID-19 Response Fund to provide the necessary accounting mechanism and funding.

Improvement and Development Fund Expenditure

The sum of £110,850,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £601,382,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 4 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £18,856,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.

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