

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4855 GIBRALTAR Thursday 20th May 2021

B. 11/21

APPROPRIATION BILL 2021

ARRANGEMENT OF CLAUSES

Clause

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THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 4855 GIBRALTAR Thursday 20th May 2021

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BILL

FOR

AN ACT to appropriate sums of money to the service of the year ending on the 31st day of March 2022.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Appropriation Act 2021 and comes into operation on the day of publication.

Consolidated Fund Appropriation of Expenditure 2021/2022.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2022, a sum not exceeding £550,742,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Appropriation of Contributions 2021/2022.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2022, a sum not exceeding £113,950,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Application of sums voted for Supplementary Provision.

4. Notwithstanding anything contained in the Public Finance (Control and Audit) Act, the Minister responsible for finance may direct by means of a warrant that the whole or any part of the sums appropriated under Head 58 Supplementary Provision shall be applied to any of the other Heads specified in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Appropriation of Expenditure 2021/2022.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2022, a sum not exceeding £67,640,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Recurrent Expenditure of Public Undertakings.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ending 31st March 2022, a sum not exceeding £285,386,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Capital Expenditure of Public Undertakings.

7.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ending 31st March 2022, a sum not exceeding £9,527,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

CONSOLIDATED FUND EXPENDITURE 2021/2022

Head	Amount £
1 Treasury	26,268,000
2 No.6 Convent Place	7,358,000
3 Office of the Chief Technical Officer	329,000
4 Customs	10,808,000
5 Income Tax	2,468,000
6 Parliament	1,831,000
7 Human Resources	4,147,000
8 Immigration and Civil Status	9,176,000
9 Financial Secretary's Office	988,000
10 Government Law Offices	6,018,000
11 Public Service Support Unit	1,456,000
12 Office of the Deputy Chief Minister	3,270,000
13 Civil Aviation	2,929,000
14 Environment	15,441,000
15 Collection and Disposal of Refuse	6,895,000
16 Upper Rock Tourist Sites and Beaches	4,337,000
17 Education	58,826,000
18 Gibraltar University	1,250,000
19 Heritage	1,724,000
20 Culture	3,473,000
21 Employment	1,741,000
22 Social Security	25,373,000
23 Statistics Office	518,000
24 Economic Development	16,777,000
25 Procurement Office	382,000
26 Health	131,735,000
27 Gibraltar Health Authority – Elderly Residential Services Section	23,817,000
28 Care Agency	17,456,000
29 Equality	1,404,000
30 Policing	17,621,000
31 Gibraltar Law Courts	2,254,000
32 Justice	1,935,000
33 Prison	3,917,000
34 Drug & Alcohol Awareness & Rehabilitation Services	901,000
35 Civil Contingency	731,000
36 Fire and Rescue Service	5,711,000
37 Airport Fire and Rescue Service	3,100,000
38 Housing	10,037,000

39	Technical Services	3,598,000
40	Sport and Leisure	6,755,000
41	Youth	675,000
42	Financial Services	4,079,000
43	Gambling Division	913,000
44	Digital Services	1,319,000
45	Information Technology and Logistics Department	7,086,000
46	Utilities	54,998,000
47	Town Planning and Building Control	1,224,000
48	Broadcasting	5,200,000
49	Gibraltar Regulatory Authority	2,380,000
50	Tourism	2,512,000
51	Business	786,000
52	Driver and Vehicle Licensing	1,782,000
53	Postal Services	3,571,000
54	Office of Fair Trading	658,000
55	Port	7,148,000
56	Maritime Services	1,352,000
57	Gibraltar Audit Office	1,304,000
58	Supplementary Provision	9,000,000
		550,742,000

PART 2

CONSOLIDATED FUND CONTRIBUTIONS 2021/2022

Head		Amount
		£
59	Contributions to Government-Owned Companies	30,000,000
60	Transfer from Government Surplus	1,000
61	Contribution to Improvement and Development Fund	16,500,000
62	Contribution to the COVID-19 Response Fund	67,449,000
		113,950,000

PART 3

IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE 2021/2022

Head		Amount
		£
101	Works and Equipment	16,759,000
102	Projects	50,881,000
		67,640,000

PART 4

RECURRENT EXPENDITURE OF PUBLIC UNDERTAKINGS 2021/2022

Public Undertaking	Amount £
Gibraltar Development Corporation	24,502,000
Borders and Coastguard Agency	7,594,000
Gibraltar Health Authority	140,084,000
Gibraltar Health Authority – Elderly Residential Services Section	24,555,000
Care Agency	18,156,000
Housing Works Agency	6,673,000
Gibraltar Sports and Leisure Authority	5,370,000
Gibraltar Electricity Authority	51,303,000
Gibraltar Port Authority	7,149,000
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	285,386,000
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PART 5

CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2021/2022

Public Undertaking	Amount £
Borders and Coastguard Agency	30,000
Gibraltar Health Authority	2,625,000
Gibraltar Health Authority – Elderly Residential Services Section	500,000
Care Agency	357,000
Housing Works Agency	4,000,000
Gibraltar Sports and Leisure Authority	150,000
Gibraltar Electricity Authority	1,500,000
Gibraltar Port Authority	365,000
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	9,527,000
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EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate sums of money necessary to meet Government expenditure for the year ending 31st day of March 2022.

Consolidated Fund Expenditure

The sum of £664,692,000 is required to fund expenditure from the Consolidated Fund as shown in Parts 1 and 2 of the Schedule.

Improvement and Development Fund Expenditure

The sum of £67,640,000 is required to fund expenditure from the Improvement and Development Fund as shown in Part 3 of the Schedule.

Recurrent Expenditure of Public Undertakings

The sum of £285,386,000 is required to fund recurrent expenditure of the Public Undertakings as shown in Part 4 of the Schedule. This expenditure is largely funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund, as shown in Part 1 of the Schedule.

Capital Expenditure of Public Undertakings

The sum of £9,527,000 is required to fund capital expenditure of the Public Undertakings as shown in Part 5 of the Schedule. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund, as shown in Part 3 of the Schedule.

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