

THIRD SUPPLEMENT TO THE GIBRALTAR GAZETTE

No. 5259 GIBRALTAR Thursday 9th October 2025

B. 20/25

BILL

FOR

AN ACT to appropriate sums of money to the service of the year ended 31st day of March 2024.

ENACTED by the Legislature of Gibraltar.

Title and commencement.

1. This Act may be cited as the Supplementary Appropriation (2023/2024) Act 2025 and comes into operation on the day of publication.

Consolidated Fund Supplementary Appropriation of Recurrent Expenditure 2023/2024.

2.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £81,500,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 1 of the Schedule to this Act.

Consolidated Fund Supplementary Appropriation of Contributions 2023/2024.

3.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £640,750.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 2 of the Schedule to this Act.

Improvement and Development Fund Supplementary Appropriation of Expenditure 2023/2024.

4.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £4,480,180.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 3 of the Schedule to this Act.

Supplementary Appropriation of Recurrent Expenditure of Public Undertakings 2023/2024.

5.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Consolidated Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £62,962,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 4 of the Schedule to this Act.

Supplementary Appropriation of Capital Expenditure of Public Undertakings 2023/2024.

6.(1) The Accountant General may, under the authority of a general warrant issued in accordance with the provisions of the Public Finance (Control and Audit) Act, pay out of the Improvement and Development Fund of Gibraltar for the year ended 31st March 2024, a further sum not exceeding £4,388,000.

(2) The said sum shall be appropriated only to such purposes and shall not exceed such amounts as are set out in Part 5 of the Schedule to this Act.

SCHEDULE

PART 1

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND EXPENDITURE 2023/2024**

Head	Amount
	£
57 Supplementary Provision	81,500,000

PART 2

**SUPPLEMENTARY APPROPRIATION OF
CONSOLIDATED FUND CONTRIBUTIONS 2023/2024**

Head	Amount
	£
61 Exceptional Expenditure	640,750

PART 3

**SUPPLEMENTARY APPROPRIATION OF
IMPROVEMENT AND DEVELOPMENT FUND EXPENDITURE
2023/2024**

Head	Amount
	£
101 Works and Equipment	4,480,180

PART 4

**SUPPLEMENTARY APPROPRIATION OF RECURRENT EXPENDITURE OF
PUBLIC UNDERTAKINGS 2023/2024**

Public Undertaking	Amount
	£
Gibraltar Development Corporation	797,000
Borders and Coastguard Agency	568,000
Housing Works Agency	222,000
Gibraltar Sports and Leisure Authority	784,000
Gibraltar Health Authority	43,638,000
Gibraltar Health Authority - Elderly Residential Services Section	2,341,000
Care Agency	11,549,000
Gibraltar Electricity Authority	2,929,000
Gibraltar Port Authority	134,000
	<u>62,962,000</u>

PART 5

**SUPPLEMENTARY APPROPRIATION OF
CAPITAL EXPENDITURE OF PUBLIC UNDERTAKINGS 2023/2024**

Public Undertaking	Amount
	£
Housing Works Agency	4,004,000
Gibraltar Sports and Leisure Authority	286,000
Gibraltar Health Authority	98,000
	<u>4,388,000</u>

EXPLANATORY MEMORANDUM

The purpose of this Bill is to appropriate further sums of money necessary to meet Government expenditure for the year ended 31st day of March 2024.

Consolidated Fund Expenditure

The sum of £82,140,750 is required to fund recurrent expenditure as follows:

- An appropriation of £81,500,000 is required to meet additional departmental Consolidated Fund expenditure.
- A further £640,750 is required to meet additional exceptional expenditure incurred up to 31 March 2024 in respect of the Ex-Commissioner Special Inquiry.

Improvement and Development Fund Expenditure

The sum of £4,480,180 is required to fund additional capital expenditure incurred under Head 101 Works and Equipment.

Recurrent expenditure of Public Undertakings

The sum of £62,962,000 is required to fund additional recurrent expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Consolidated Fund through the Appropriation Act 2024 and or Section 4 of this Act.

Capital expenditure of Public Undertakings

The sum of £4,388,000 is required to fund additional capital expenditure of the Public Undertakings. This expenditure is funded out of monies paid to the Public Undertakings from funds voted from the Improvement and Development Fund through the Appropriation Act 2024 and or Section 5 of this Act.

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