NO. W194 OF 2017

THE HON E J REYES

Can the Minister for Sport provide updated details of any vacancies which currently exist with the Gibraltar Sports and Leisure Authority, together with details of any vacancies filled since October 2017?

ANSWER

There is a vacant post at Grade 9 (Administrative Assistant) within the GSLA.

No vacancies have been filled since October 2017.

NO. W195 OF 2017

THE HON E J REYES

Can the Minister for Sports provide updated details of all payments made during this current Financial Year in respect of any sports related grants?

ANSWER

I enclose updated details of all payments made during this current Financial Year in respect of sports related grants.

I take the opportunity to remind the Hon member that updated information is posted on the HMGoG website.

Answer to Question W195/2017

Grants awarded for hosting of Special Sports and Leisure Events, 2017/2018

Gibraltar Darts Trophy	129,836.00
Backgammon Tournament	37,500.00
Commonwealth Games	11,272.24
Classic Vehicle rally	1,200.00
Snooker and Pool Tournaments	329,061.00
Kennel Club	10,012.50
Song Festival	192.00
Ten Pin Bowling Tournament	16,000.00
Chess Tournament	40,000.00
Motor Bike Rally	5,621.64
Yacht Regatta	6,000.00
Hockey Challenge Cup	850.00
Maccabi Gibraltar Competition	4,000.00
Boxing Association	38.40
Eurafrica Race	23,339.39
Squash Open 2017	6,000.00
Island Games	3,014.96

Grants awarded to Sporting Societies, 2017/2018

Netball Association	13,340.51
Target Shooting	5,745.93
Shooting Association	11,933.61
Darts Association	15,812.50
Hockey Association	15,587.41
Ten Pin Bowling Association	2,631.06
Athletics Association	6,302.11
Basketball Association	46,644.10
Triathlon Association	3,025.00
Rowing Association	2,381.56
Swimming Association	4,380.34
Sea Angling	5,518.54

Sports Grants awarded for International Competitions, 2017/18

Island Games 98,257.67

Cont...

Continued Answer to Question W195/2017

Grants awarded for Sports Development Projects, 2017/2018

Pistol Shooting	709.00
Badminton Association	841.03
Rowing Association	3,628.09
Hockey Association	3,684.00
Athletics Association	3,502.30
Basketball Association	814.04
Karate Association	961.00
Taekwondo Association	311.99
Ice Skating Association	397.23

NO. W196 OF 2017

THE HON E J REYES

Can the Minister for Culture provide updated details of all Cultural Grants awarded this current Financial Year?

ANSWER

I enclose updated details of all Cultural Grants awarded this current Financial Year.

I take the opportunity to remind the Hon member that updated information is posted on the HMGoG website.

Answer to Question W196/2017

CULTURAL GRANTS FOR FINANCIAL YEAR 2017-2018

MH Bland & Co – Book Grant "What on Earth?" "The Story of Gibraltar"	5,000.00
Gibraltar Productions – Sponsorship for the Gib World Music Festival	50,000.00
State Media Ltd – The Art Bermondsey Project Space	4,000.00
M.O Productions – Organisation staging and production of the 16 th Gibraltar International Dance Festival	5,000.00
Gibraltar National Dance Organisation – GNDO for IDO affiliation fee/dance workshops	11,700.00
Bayside & Westside Drama Group to travel to Medway Theatre in Rochester, Uk to participate in the Duncan Youth Festival	2,000.00
Urban Dance – support to cover costs of participation at the "Vive tu Sueno" European Dance finals in Paris	2,000.00
Gibraltar Face & Body paint Association – Assistance for the Gibraltar Body Painting Festival 2018	3,000.00
Regina Danino – Installation cost for exhibiting work with group of artists at Bermondsey Project	3,000.00
Ayelet Shay – Book Grant for the translation, production & printing of her book "Relocation Darling Relocation"	6,250.00
Stylos Studios in support of their participation at the World Dance Movement Competition in Italy in July 17	3,000.00
Shane Dalmedo – Purchase of materials and tools for the project of the Encyclopedia of Migrants	2,000.00
Gail Francis Tiron – Book Grant for the production and printing of book "Don't you Just Love Them"	4,100.00
Sunbow Projects – Virtual Gibraltar Festival	10,000.00
Miss S A McLaren – Assistance for final year at the Northern Ballet School in Manchester, UK	4,260.00
Group 2000 – Assistance for the WW1 Play presentation at the Gibraltar Garrisons Library	500.00
The Gibraltar Photographic Society – Purchase of equipment	1,700.00
The Gibraltar Philharmonic Society – Support for various concerts promoting classical music	10,000.00
Gibraltar Cultural Services Ltd – Gibraltar Berlin Artist Exchange student sponsorship	6,000.00
R Barabich – The reprint of the book "The memoirs of Arnold Barabiscio"	1,320.00
Davinia Baglietto – Assistance for return flights post Mrs Europe Pageant	488.00
Gibraltar Cultural Services in conjunction with Leisure Cinemas Ltd – Cultural Development Programme	500.00
Gibraltar Horticultural Society – Forthcoming events and projects	2,000.00
Gibraltar Artisans Market – Support towards the Gibraltar Christmas Village 2017	5,000.00
Karen Avellano – Book Grant "Queendom of the Skies"	3,805.00
GibMedia – Gibraltar International Magic Festival Sensory Performance	2,000.00
DSA Old Tyme & Modern Sequence Dance Club – Junior Dance couple travel assistance to Gibraltar	2,000.00
Gibraltar Arts and Crafts Association – St Bernadette's School workshops	2,000.00

NO. W197 OF 2017

THE HON L F LLAMAS

Since December 2011, can the Government provide details of the cost in refurbishing Garrison Gymnasium?

ANSWER

There have been no costs to HMGoG as a result of the refurbishments to the Garrison Gymnasium.

NO. W198 OF 2017

THE HON L F LLAMAS

Since December 2016, can the Government provide a schedule of allocations made at the Garrison Gymnasium including (a) club/association; (b) date?

ANSWER

Given that the Garrison Gymnasium has been in a state of disrepair until its recent refurbishment, there is at present no schedule of allocations.

NO. W199 OF 2017

THE HON L F LLAMAS

Can the Government provide an updated schedule to Written Question 144/2017?

ANSWER

The information requested is in the attached table.

Answer to Question W199/2017

Upper Rock Nature Reserve Visitors & Revenue Per Ticket Type Expressed (Calculated at ticket Value)

11/12	By Pri	vate vehicles		Coach		Taxi	Wa	lkers Only	Walker	rs & Sites Adult	Walker	s & Sites Child	10	0 Ton Gun	С	able Car
Apr-11	6,135	E 58,000.00	Visitors 30,720	Revenue £ 153,600.00	Visitors 16,459	Revenue £ 82,295.00	Visitors 2,267	Revenue £ 1,133.50	Visitors 872	Revenue £ 8,720.00	Visitors 58	E 290.00	Visitors 586	Revenue £ 586.00	Visitor 21,836	Royalty £ 14,167.87
May-11	4,649	£ 45,230.00	37,140	£ 185,700.00	16,268	£ 81,340.00	1,822	f 911.00	929	£ 9,290.00	18	£ 90.00	591	£ 591.00	25,431	£ 16,345.32
Jun-11 Jul-11	5,690 9,611	£ 54,360.00 £ 89,255.00	29,360 24,988	f 146,800.00 f 124,940.00	15,120 23,635	f 75,600.00 f 118,175.00	1,438 2,328	f 719.00 f 1,164.00	925 1,183	f 9,250.00 f 11,830.00	55 141	£ 275.00 £ 705.00	453 619	£ 453.00 £ 619.00	27,254 35,911	£ 17,706.10 £ 23,208.52
Aug-11	12,987	£ 120,855.00	27,125	£ 135,625.00	28,304	£ 141,520.00	2,742	£ 1,371.00	1,526	£ 15,260.00	177	£ 885.00	609	£ 609.00	47,853	£ 30,853.09
Sep-11 Oct-11	6,889 5,980	£ 67,345.00 £ 57,100.00	38,375 34,149	£ 191,875.00 £ 170,745.00	20,043 19,371	£ 100,215.00 £ 96,855.00	1,918 2,313	f 959.00 f 1,156.50	1,325 1,351	£ 13,250.00 £ 13,510.00	31 71	£ 155.00 £ 355.00	578 589	£ 578.00 £ 589.00	31,226 27,802	£ 20,493.87 £ 18,262.13
Nov-11	2,789	£ 27,020.00	16,278	£ 81,390.00	9,942	£ 49,710.00	1,427	£ 713.50	657	£ 6,570.00	10	£ 50.00	339	£ 339.00	10,733	£ 6,902.38
Dec-11 Jan-12	2,909	£ 27,790.00 £ 22,715.00	7,956 7,689	£ 39,780.00 £ 38,445.00	7,480 5,978	£ 37,400.00 £ 29,890.00	1,411	£ 705.50 £ 588.00	415 416	f 4,150.00 f 4,160.00	28 12	£ 140.00 £ 60.00	182 202	£ 182.00 £ 202.00	10,374 9,121	f 6,636.92 f 6,062.62
Feb-12	3,133	£ 29,920.00	10,856	£ 54,280.00	8,825	£ 44,125.00	1,756	£ 878.00	556	£ 5,560.00	19	£ 95.00	298	£ 298.00	7,738	£ 5,075.92
Mar-12	2,947	£ 28,895.00	19,906	£ 99,530.00	9,480	£ 47,400.00	1,848	£ 924.00	643	£ 6,430.00	16	£ 80.00	324	£ 324.00	11,926	£ 7,961.57
12/13	By Priv Visitors	vate vehicles Revenue	Visitors	Coach Revenue	Visitors	Taxi Revenue	Wa Visitors	Revenue	Walker Visitors	Revenue	Walker Visitors	s & Sites Child Revenue	10 Visitors	0 Ton Gun Revenue	Visitor	able Car Royalty
Apr-12	6,579	£ 62,485.00	29,764	£ 148,820.00	15,305	£ 76,525.00	2,803	£ 1,401.50	948	£ 9,480.00	59	£ 295.00	20	£ 20.00	21,903	£ 15,820.65
May-12 Jun-12	4,822 5,022	£ 47,100.00 £ 47,910.00	38,489 27,256	f 192,445.00 f 136,280.00	17,479 15,536	£ 87,395.00 £ 77,680.00	2,552 1,527	f 1,276.00 f 763.50	891 918	f 8,910.00 f 9,180.00	21 51	£ 105.00 £ 255.00	481 479	£ 481.00 £ 479.00	24,280	£ 17,394.98 £ 17,275.35
Jul-12	9,709	£ 89,730.00	22,884	£ 114,420.00	23,278	f 116,390.00	2,165	£ 1,082.50	1,173	£ 11,730.00	140	£ 700.00	543	£ 543.00	37,823	£ 27,155.90
Sep-12	10,832 5,841	£ 101,100.00 £ 57,155.00	27,741 38,749	£ 138,705.00 £ 193,745.00	25,464 17,342	£ 127,320.00 £ 86,710.00	2,930 2,132	f 1,465.00 f 1,066.00	1,435	£ 14,350.00 £ 10,940.00	168 19	£ 840.00 £ 95.00	648 533	£ 648.00 £ 533.00	48,137 30,713	£ 34,347.99 £ 22,484.30
Oct-12	5,989	f 57,190.00 f 30,115.00	34,358 12,062	f 171,790.00 f 60,310.00	16,179 7,584	£ 80,895.00 £ 37,920.00	2,094	£ 1,047.00 £ 580.50	964 403	f 9,640.00 f 4.030.00	59 11	£ 295.00 £ 55.00	488 281	£ 488.00 £ 281.00	24,458 9,430	f 17,965.13 f 6,842.31
Nov-12 Dec-12	3,094 2,294	£ 21,845.00	5,711	£ 28,555.00	5,471	£ 27,355.00	1,161 1,076	£ 538.00	259	£ 2,590.00	8	£ 40.00	230	£ 230.00	7,956	£ 5,719.49
Jan-13 Feb-13	2,238 2,794	£ 21,680.00 £ 26,910.00	4,311 8.934	£ 21,555.00 £ 44.670.00	5,308 6,557	£ 26,540.00 £ 32,785.00	1,181	£ 590.50 £ 611.50	268 405	£ 2,680.00 £ 4,050.00	1 15	£ 5.00 £ 75.00	182 212	£ 182.00 £ 212.00	3,575 7,158	£ 2,661.86 £ 5,238.84
Mar-13		£ 40,920.00	16,052	£ 80,260.00	9,731	£ 48,655.00	1,716	£ 858.00	609	£ 6,090.00	30	£ 150.00	259	£ 259.00	10,282	£ 7,454.47
13/14		vate vehicles		Coach		Taxi		lkers Only		rs & Sites Adult		s & Sites Child		0 Ton Gun		able Car
Apr-13	4,877	£ 46,560.00	Visitors 27,083	Revenue £ 135,415.00	Visitors 12,937	f 64,685.00	Visitors 2,762	f 1,381.00	Visitors 787	f 7,870.00	Visitors 64	Revenue £ 320.00	Visitors 361	f 361.00	Visitor 18,478	Royalty £14,552.36
May-13	5,110	£ 49,325.00	35,597	£ 177,985.00	16,492	f 82,460.00 f 80.910.00	2,772	£ 1,386.00	998	£ 9,980.00	44	£ 220.00	424	£ 424.00	24,746	£19,360.59 £18,168.95
Jun-13 Jul-13	5,224 9,624	£ 50,080.00 £ 88,930.00	28,896 24,900	£ 144,480.00 £ 124,500.00	16,182 25,872	£ 80,910.00 £ 129,360.00	1,796 2,291	£ 898.00 £ 1,145.50	1,047 1,550	£ 10,470.00 £ 15,500.00	190	£ 235.00 £ 950.00	366 428	£ 366.00 £ 428.00	23,001 39,121	£18,168.95 £30,218.23
Aug-13	5,716	£ 53,485.00	23,757	£ 118,785.00	20,403	£ 102,015.00	2,169	f 1,084.50	1,358	£ 13,580.00	154	£ 770.00	478	£ 478.00	35,044	£26,808.50
Sep-13 Oct-13	3,356 3,874	£ 32,835.00 £ 37,005.00	35,861 31,633	f 179,305.00 f 158,165.00	16,769 16,492	£ 83,845.00 £ 82,460.00	1,705 2,103	£ 852.50 £ 1,051.50	1,016	f 10,160.00 f 10,840.00	13 40	£ 65.00 £ 200.00	485 401	£ 485.00 £ 401.00	23,711 23,569	£18,613.45 £18,557.28
Nov-13	2,124 2,077	£ 20,735.00 £ 20,100.00	11,590 6,412	£ 57,950.00 £ 32,060.00	8,172 6,269	f 40,860.00 f 31,345.00	1,424 1,211	£ 712.00 £ 605.50	683 520	£ 6,830.00 £ 5,200.00	14 16	£ 70.00 £ 80.00	378 155	£ 378.00 £ 155.00	11,449 7,170	£8,988.47 £5,580.46
Dec-13 Jan-14	1,939	£ 18,925.00	4,624	£ 23,120.00	5,191	£ 25,955.00	993	£ 496.50	451	£ 4,510.00	10	£ 50.00	209	£ 209.00	5,051	£4,019.88
Feb-14 Mar-14	2,086 2,561	£ 19,965.00 £ 24,905.00	7,030 14,245	£ 35,150.00 £ 71,225.00	5,710 8,749	£ 28,550.00 £ 43,745.00	1,284	£ 642.00 £ 910.00	543 820	£ 5,430.00 £ 8,200.00	19 67	£ 95.00 £ 335.00	218 366	£ 218.00 £ 366.00	7,302 10,341	£5,846.86 £8,296.72
IVIdI-14	2,301	1 24,505.00	14,243	1 /1,223.00	8,743	1 43,743.00	1,020	1 910.00	820	1 8,200.00	07	1 333.00	300	L 300.00	10,341	18,230.72
	By Priv	vate vehicles		Coach		Taxi	Wa	lkers Only	Walker	rs & Sites Adult	Walker	s & Sites Child	10	0 Ton Gun	С	able Car
14/15	Visitors 4,671	Revenue £ 44,235.00	Visitors 28,048	Revenue	Visitors 16,456	Revenue £ 82,280.00	Visitors 3,041	Revenue £ 1,520.50	Visitors 1,406	Revenue	Visitors 76	Revenue	Visitors 461	Revenue	Visitor 25,652	Royalty
Apr-14 May-14	4,871	£ 44,235.00 £ 5,050.00	35,816	£ 140,240.00 £ 179,080.00	14,245	£ 71,225.00	2,270	f 1,135.00	1,375	£ 14,060.00 £ 13,750.00	98	£ 380.00 £ 490.00	465	£ 461.00 £ 465.00	23,507	£ 19,616.07 £ 18,477.10
Jun-14 Jul-14	4,512 8,844	£ 43,275.00	28,737	£ 143,685.00	15,546	£ 77,730.00	1,822	£ 911.00	1,183	£ 11,830.00	57	£ 285.00	359	£ 359.00	25,235	£ 20,002.18
Aug-14	10,018	f 82,115.00 f 93,085.00	25,650 26,490	£ 128,250.00 £ 132,450.00	24,510 22,803	f 122,550.00 f 114,015.00	2,790 3,151	f 1,395.00 f 1,575.50	1,594 1,916	£ 15,940.00 £ 19,160.00	189 279	£ 945.00 £ 1,395.00	451 524	f 451.00 f 524.00	36,309 45,422	£ 27,737.02 £ 34,920.66
Aug-14 Sep-14	10,018 5,519	£ 93,085.00 £ 53,980.00	26,490 43,414	£ 132,450.00 £ 217,070.00	22,803 18,145	f 114,015.00 f 90,725.00	3,151 2,434	f 1,575.50 f 1,217.00	1,916 1,375	f 19,160.00 f 13,750.00	279 23	f 1,395.00 f 115.00	524 633	f 524.00 f 633.00	45,422 32,418	£ 34,920.66 £ 25,623.71
Aug-14 Sep-14 Oct-14 Nov-14	10,018 5,519 4,596 2,374	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00	26,490 43,414 34,972 12,498	f 132,450.00 f 217,070.00 f 174,860.00 f 62,490.00	22,803 18,145 17,527 9,581	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00	3,151 2,434 2,985 1,984	f 1,575.50 f 1,217.00 f 1,492.50 f 992.00	1,916 1,375 1,583 886	f 19,160.00 f 13,750.00 f 15,830.00 f 8,860.00	279 23 82 15	f 1,395.00 f 115.00 f 410.00 f 75.00	524 633 539 259	f 524.00 f 633.00 f 539.00 f 259.00	45,422 32,418 28,562 9,963	f 34,920.66 f 25,623.71 f 22,015.64 f 7,956.84
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14	10,018 5,519 4,596 2,374 2,405	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 22,875.00	26,490 43,414 34,972 12,498 6,634	f 132,450.00 f 217,070.00 f 174,860.00 f 62,490.00 f 33,170.00	22,803 18,145 17,527 9,581 6,457	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00 f 32,285.00	3,151 2,434 2,985 1,984 1,381	f 1,575.50 f 1,217.00 f 1,492.50 f 992.00 f 690.50	1,916 1,375 1,583 886 536	f 19,160.00 f 13,750.00 f 15,830.00 f 8,860.00 f 5,360.00	279 23 82 15 75	f 1,395.00 f 115.00 f 410.00 f 75.00 f 375.00	524 633 539 259 179	f 524.00 f 633.00 f 539.00 f 259.00 f 179.00	45,422 32,418 28,562 9,963 9,798	f 34,920.66 f 25,623.71 f 22,015.64 f 7,956.84 f 7,651.15
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159	f 93,085.00 f 53,980.00 f 43,900.00 f 23,285.00 f 22,875.00 f 30,015.00 f 30,230.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869	f 132,450.00 f 217,070.00 f 174,860.00 f 62,490.00 f 33,170.00 f 21,785.00 f 49,345.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00 f 32,285.00 f 31,150.00 f 39,695.00	3,151 2,434 2,985 1,984 1,381 1,977 2,048	f 1,575.50 f 1,217.00 f 1,492.50 f 992.00 f 690.50 f 988.50 f 1,024.00	1,916 1,375 1,583 886 536 550 701	f 19,160.00 f 13,750.00 f 15,830.00 f 8,860.00 f 5,360.00 f 5,500.00 f 7,010.00	279 23 82 15 75 16 36	£ 1,395.00 £ 115.00 £ 410.00 £ 75.00 £ 375.00 £ 80.00 £ 180.00	524 633 539 259 179 196 194	f 524.00 f 633.00 f 539.00 f 259.00 f 179.00 f 196.00 f 194.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561	f 34,920.66 f 25,623.71 f 22,015.64 f 7,956.84 f 7,651.15 f 1,867.21 f 2,792.34
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159	f 93,085.00 f 53,980.00 f 43,900.00 f 23,285.00 f 22,875.00 f 30,015.00	26,490 43,414 34,972 12,498 6,634 4,357	£ 132,450.00 £ 217,070.00 £ 174,860.00 £ 62,490.00 £ 33,170.00 £ 21,785.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00 f 32,285.00 f 31,150.00	3,151 2,434 2,985 1,984 1,381 1,977	f 1,575.50 f 1,217.00 f 1,492.50 f 992.00 f 690.50 f 988.50	1,916 1,375 1,583 886 536 550	£ 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 5,500.00	279 23 82 15 75 16	f 1,395.00 f 115.00 f 410.00 f 75.00 f 375.00 f 80.00	524 633 539 259 179 196	f 524.00 f 633.00 f 539.00 f 259.00 f 179.00 f 196.00	45,422 32,418 28,562 9,963 9,798 2,342	f 34,920.66 f 25,623.71 f 22,015.64 f 7,956.84 f 7,651.15 f 1,867.21
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869	£ 132,450.00 £ 217,070.00 £ 174,860.00 £ 62,490.00 £ 33,170.00 £ 21,785.00 £ 49,345.00 £ 78,410.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00 f 32,285.00 f 31,150.00 f 39,695.00 f 42,235.00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794	£ 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 690.50 £ 988.50 £ 1,024.00 £ 897.00	1,916 1,375 1,583 886 536 550 701 802	f 19,160.00 f 13,750.00 f 15,830.00 f 8,860.00 f 5,360.00 f 5,500.00 f 7,010.00 f 8,020.00	279 23 82 15 75 16 36 26	£ 1,395.00 £ 115.00 £ 410.00 £ 75.00 £ 375.00 £ 80.00 £ 180.00 £ 130.00	524 633 539 259 179 196 194 270	£ 524.00 £ 633.00 £ 539.00 £ 259.00 £ 179.00 £ 196.00 £ 194.00 £ 270.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939	£ 34,920.66 £ 25,623.71 £ 22,015.64 £ 7,956.84 £ 7,651.15 £ 1,867.21 £ 2,792.34 £ 9,408.75
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors	£ 132,450.00 £ 217,070.00 £ 174,860.00 £ 62,490.00 £ 33,170.00 £ 21,785.00 £ 78,410.00 € Coach	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors	f 114,015.00 f 90,725.00 f 87,635.00 f 47,905.00 f 32,285.00 f 31,150.00 f 39,695.00 f 42,235.00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Wa	£ 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 690.50 £ 988.50 £ 1,024.00 £ 897.00	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors	£ 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 7,010.00 £ 7,010.00 £ 8,020.00	279 23 82 15 75 16 36 26 Walker Visitors	£ 1,395.00 £ 115.00 £ 410.00 £ 375.00 £ 375.00 £ 80.00 £ 180.00 £ 130.00	524 633 539 259 179 196 194 270 Visitors	£ 524.00 £ 633.00 £ 539.00 £ 259.00 £ 179.00 £ 196.00 £ 194.00 £ 270.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C	E 34,920.66 £ 25,623.71 £ 22,015.64 £ 7,956.84 £ 7,651.15 £ 1,867.21 £ 2,792.34 £ 9,408.75 able Car Royalty
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 wate vehicles Revenue £ 45,375.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313	## 132,450.00 ## 217,070.00 ## 217,070.00 ## 174,860.00 ## 62,490.00 ## 33,170.00 ## 49,345.00 ## 49,345.00 ## 78,410.00 Coach Revenue ## 166,565.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776	£ 114,015.00 £ 90,725.00 £ 87,635.00 £ 47,905.00 £ 32,285.00 £ 31,150.00 £ 39,695.00 £ 42,235.00 Taxi Revenue £ 83,880.00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Wa Visitors 3,921	£ 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 690.50 £ 988.50 £ 1,024.00 £ 897.00	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372	£ 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 5,500.00 £ 7,010.00 £ 8,020.00 ***S & Sites Adult	279 23 82 15 75 16 36 26	£ 1,395.00 £ 115.00 £ 410.00 £ 375.00 £ 375.00 £ 180.00 £ 180.00 £ 180.00 £ 180.00 £ 150.00	524 633 539 259 179 196 194 270	£ 524.00 £ 633.00 £ 539.00 £ 259.00 £ 179.00 £ 194.00 £ 270.00 O Ton Gun Revenue £ 409.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954	€ 34,920.66 £ 25,623.71 £ 22,015.64 £ 7,956.84 £ 7,651.15 £ 1,867.21 £ 2,792.34 £ 9,408.75 able Car Royalty £ 23,927.16
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue £ 45,375.00 £ 41,265.00 £ 47,390.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591	£ 132,450.00 £ 217,070.00 £ 174,860.00 £ 62,490.00 £ 33,170.00 £ 49,345.00 £ 49,345.00 £ 78,410.00 Coach Revenue £ 166,565.00 £ 174,985.00 £ 157,955.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736	£ 114,015.00 £ 90,725.00 £ 87,635.00 £ 47,905.00 £ 32,285.00 £ 31,150.00 £ 39,695.00 £ 42,235.00 Taxi Revenue £ 83,880.00 £ 76,960.00 £ 78,680.00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Wa Visitors 3,921 2,435 2,075	E 1,575.50 € 1,217.00 € 1,492.50 € 992.00 € 690.50 € 988.50 € 1,024.00 € 897.00 € 1,024.00 € 1,000.50 € 1,217.50 € 1,217.50 € 1,217.50 € 1,037.50 € 1,037.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,493 1,498	E 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 7,010.00 £ 7,010.00 £ 8,020.00 F 3,720.00 £ 14,930.00 £ 14,980.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79	E 1,395.00 £ 115.00 £ 410.00 £ 375.00 £ 80.00 £ 80.00 £ 180.00 £ 180.00 £ 130.00 E 155.00 £ 155.00 £ 155.00 £ 155.00 £ 515.00 £ 515.00 £ 515.00 £ 515.00 £ 395.00 £ 395.00	524 633 539 259 179 196 194 270 Visitors 409 424 328	€ 524.00 € 633.00 € 539.00 € 179.00 € 196.00 € 194.00 € 270.00 O Ton Gun Revenue € 409.00 € 424.00 € 328.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345	€ 34,920,66 £ 25,623,71 € 22,015,64 £ 7,956,84 £ 7,651,15 £ 1,867,151 £ 2,792,34 £ 9,408,75 able Car Royalty £ 23,927,16 £ 24,682,30 £ 24,682,30 £ 24,682,30 £ 24,682,30 £ 25,987,37
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 15/16 Apr-15 May-15 Jun-15 Jul-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903	£ 93,085.00 £ 53,980.00 £ 23,905.00 £ 23,285.00 £ 22,875.00 £ 30,230.00 £ 26,375.00 **vate vehicles** **Revenue** **E 45,375.00 £ 41,265.00 £ 47,390.00 £ 81,885.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 28,388	€ 132,450.00 € 174,860.00 € 02,490.00 € 02,490.00 € 02,490.00 € 21,785.00 € 21,785.00 € 78,410.00 Coach Revenue € 166,565.00 € 174,985.00 € 174,985.00 € 174,940.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,736 26,622	£ 114,015,00 £ 90,725,00 £ 87,635,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 39,695,00 £ 42,235,00 Taxi Revenue £ 83,80,00 £ 76,960,00 £ 76,960,00 £ 133,110,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Wisitors 3,921 2,435 2,075 2,159	E 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 992.00 £ 988.50 £ 1,024.00 £ 897.00 Sevenue £ 1,960.50 £ 1,217.50 £ 1,037.50 £ 1,079.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701	E 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 5,500.00 £ 7,010.00 £ 8,020.00 S Sites Adult Revenue £ 13,720.00 £ 14,930.00 £ 14,980.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223	E 1,395.00 £ 410.00 £ 410.00 £ 75.00 £ 875.00 £ 180.00 £ 180.00 £ 180.00 £ 180.00 £ 180.00 £ 130.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380	E 524.00 £ 633.00 £ 539.00 £ 259.00 £ 179.00 £ 196.00 £ 194.00 £ 270.00 O Ton Gun Revenue £ 409.00 £ 424.00 £ 328.00 £ 328.00 £ 380.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245	E 34,920.66 f 22,015.64 f 72,562.37 f 7,956.84 f 7,651.15 f 1,867.21 f 2,792.34 f 9,408.75 able Car Royalty f 23,927.16 f 24,682.30 f 25,987.37 f 34,369.14
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344	£ 93,085.00 £ 33,980.00 £ 23,980.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue £ 45,375.00 £ 41,265.00 £ 12,0315.00 £ 12,0315.00 £ 12,0315.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 28,958 45,468	E 132,450.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736 26,622 24,651 19,942	£ 114,015,00 £ 90,725,00 £ 87,635,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 42,235,00 E 42,235,00 E 83,880,00 £ 76,960,00 £ 78,680,00 £ 133,110,00 £ 123,255,00 £ 99,710,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Waitors 3,921 2,435 2,075 2,159 4,050 3,222	E 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 992.00 £ 988.50 £ 988.50 £ 1,024.00 £ 897.00 Sevenue £ 1,605.50 £ 1,217.50 £ 1,079.50 £ 1,079.50 £ 1,079.50 £ 1,079.50 £ 1,079.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701 2,204 1,869	E 19,160.00 £ 13,750.00 £ 15,830.00 £ 8,860.00 £ 5,360.00 £ 5,500.00 £ 5,000.00 £ 8,020.00 F 8,020.00 £ 14,930.00 £ 17,010.00 £ 17,010.00 £ 14,950.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32	E 1,395.00 Ē 410.00 Ē 410.00 Ē 375.00 Ē 80.00 Ē 130.00 Ē 130.00 Ē 130.00 Ē 130.00 Ē 130.00 Ē 130.00 Ē 110.00 Ē 10.00 Ē 10.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454	E 524.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 44,881 34,361	E 34,920,66 f 22,015,64 f 7,651,15 f 7,651,15 f 1,867,21 f 2,792,34 f 9,408,75 able Car Royalty f 23,927,16 f 24,682,30 f 24,682,30 f 34,369,14 f 41,095,53 f 32,740,78
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15 May-15 Jun-15 Jun-15 Jul-15 Aug-15	10,018 5,519 4,596 2,374 2,405 3,105 3,159 2,725 By Pri Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,947 3,429	£ 93,085.00 £ 53,980.00 £ 23,285.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 £ 41,265.00 £ 47,390.00 £ 120,315.00 £ 71,400.00 £ 56,615.00 £ 33,440.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 28,958 45,468 40,525 15,451	E 132,450.00 E 217,070.00 E 174,860.00 E 27,070.00 E 33,170.00 E 33,170.00 E 49,345.00 E 78,410.00 Coach Revenue E 166,565.00 E 174,985.00 E 114,1940.00 E 227,340.00 E 227,340.00 E 227,345.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736 26,622 24,651 19,942 18,146 8,800	£ 114,015,00 £ 90,725,00 £ 87,635,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 39,695,00 £ 42,235,00 E 83,880,00 £ 76,960,00 £ 78,680,00 £ 133,310,00 £ 133,310,00 £ 133,255,00 £ 99,710,00 £ 90,730,00 £ 44,000,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898	E 1,575.50 £ 1,217.00 £ 1,492.50 £ 992.00 £ 998.50 £ 988.50 £ 988.700 Revenue £ 1,960.50 £ 1,024.00 £ 1,037.50 £ 1,037.50 £ 1,037.50 £ 1,079.50 £ 1,682.50 £ 1,682.50 £ 1,682.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,701 2,204 1,869 1,623 859	E 19,160.00 E 13,750.00 E 15,830.00 E 8,860.00 E 5,360.00 E 7,010.00 E 7,010.00 E 7,010.00 E 7,010.00 E 7,010.00 E 7,010.00 E 14,930.00 E 14,930.00 E 14,930.00 E 14,930.00 E 14,930.00 E 14,950.00 E 14,950.00 E 15,500.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32 115 7	E 1,395.00 E 410.00 E 410.00 E 375.00 E 375.00 E 80.00 E 180.00 E 130.00 E 130.00 E 130.00 E 130.00 E 130.00 E 150.00 E 575.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454 517 295	E 524.00 £ 533.00 £ 539.00 £ 179.00 £ 196.00 £ 194.00 £ 270.00 O Ton Gun Revenue £ 409.00 £ 424.00 £ 380.00 £ 380.00 £ 556.00 £ 555.00 £ 517.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 44,881 34,361 34,361 31,677 11,438	E 34,920,66 £ 25,623,71 £ 22,015,64 £ 7,956,84 £ 7,651,15 £ 1,867,21 £ 2,792,34 £ 9,408,75 E 80,9408,75 E 23,927,16 £ 24,682,30 £ 24,682,30 £ 34,369,14 £ 41,095,53 £ 41,095,53 £ 41,095,53 £ 41,095,53 £ 32,740,78 £ 28,985,07
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Nov-15	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,974 3,429 3,426	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue £ 41,265.00 £ 41,265.00 £ 41,265.00 £ 120,315.00 £ 120,315.00 £ 120,315.00 £ 56,615.00 £ 33,440.00 £ 33,340.00 £ 33,340.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 45,468 40,525 15,451 8,041	E 132,450.00 E 217,070.00 E 174,860.00 E 62,490.00 E 33,170.00 E 21,785.00 E 78,410.00 Coach Revenue E 166,565.00 E 174,985.00 E 174,985.00 E 141,990.00 E 144,790.00 E 222,2625.00 E 202,625.00 E 77,255.00 E 40,205.00 E 40,205.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736 26,622 24,651 19,942 18,146 8,800 7,072	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 39,695,00 £ 42,235,00 E 83,880,00 £ 76,660,00 £ 78,680,00 £ 78,680,00 £ 133,110,00 £ 133,110,00 £ 133,255,00 £ 99,730,00 £ 99,730,00 £ 90,730,00 £ 44,000,00 £ 35,660,00 £ 35,660,00 £ 53,660,00 £ 53,660,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Was Wisitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898 1,964	E 1,575.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701 2,204 1,869 1,629 859	E 19,160.00 £ 13,70.00 £ 15,830.00 £ 5,360.00 £ 5,500.00 £ 7,010.00 £ 8,020.00 £ 8,020.00 £ 8,020.00 £ 14,930.00 £ 14,980.00 £ 12,040.00 £ 15,20.00 £ 16,230.00 £ 2,040.00 £ 2,040.00 £ 3,900.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 32 115 7	E 1,395.00 E 115.00 E 15.00 E 375.00 E 375.00 E 80.00 E 180.00 E 130.00 E 130.00 E 130.00 E 130.00 E 130.00 E 130.00 E 35.00 E 455.00 E 455.00 E 1,415.00 E 1,415.00 E 1,415.00 E 1,415.00 E 1,575.00 E 355.00 E 355.00 E 555.00 E 555.00 E 255.00	524 633 539 259 179 196 270 Visitors 409 424 328 380 454 556 454 517 295 179	E 524.00 E 633.00 E 539.00 E 259.00 E 179.00 E 194.00 E 270.00 O Ton Gun Revenue E 409.00 E 424.00 E 338.00 E 380.00 E 380.00 E 556.00 E 556.00 E 517.00 E 199.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 Visitor 26,954 26,167 27,345 37,245 44,881 34,361 31,677 11,438 10,618	E 34,920,66 £ 25,623,71 £ 22,015,64 £ 7,551,15 £ 1,867,21,34 £ 9,408,75 able Car Royalty £ 23,927,46 £ 24,682,30 £ 25,987,37 £ 14,095,53 £ 41,095,53 £ 128,985,07 £ 10,579,80 £ 9,881,45
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,974 3,429 3,426 3,014 4,441	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue £ 41,265.00 £ 41,265.00 £ 18,885.00 £ 12,0315.00 £ 56,615.00 £ 71,400.00 £ 53,440.00 £ 33,440.00 £ 33,440.00 £ 33,440.00 £ 33,440.00 £ 32,260.00 £ 29,125.00 £ 29,125.00 £ 29,125.00 £ 42,310.00 £ 29,125.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 40,525 15,461 8,041 5,172	E 132,450,00 E 217,070,00 E 174,860,00 E 62,490,00 E 33,170,00 E 21,785,00 E 78,410,00 Coach Revenue E 165,565,00 E 174,985,00 E 141,940,00 E 144,790,00 E 223,400,00 E 202,625,00 E 77,255,00 E 40,205,00 E 40,205,00 E 5,5860,00 E 5,5860,00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 31,150,00 £ 42,235,00 £ 6 33,880,00 £ 76,660,00 £ 78,680,00 £ 78,680,00 £ 99,710,00 £ 99,730,00 £ 99,730,00 £ 133,100 £ 99,730,00 £ 133,560,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 35,560,00 £ 21,710,00 £ 31,710,00 £ 21,710,00 £ 21,710,00 £ 31,710,00 £ 31,710,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 3,265 2,075 2,159 4,050 3,222 3,365 1,964 1,604 2,728	E 1,575.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701 2,204 1,869 1,623 859 802 625 861	E 19,160,00 £ 13,750,00 £ 15,830,00 £ 15,830,00 £ 5,360,00 £ 5,500,00 £ 8,020,00 £ 8,020,00 £ 13,720,00 £ 14,930,00 £ 14,980,00 £ 12,010,00 £ 12,040,00 £ 12,040,00 £ 12,040,00 £ 12,040,00 £ 18,590,00 £ 8,590,00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32 115 7 49 14 35	£ 1,395.00 £ 115.00 £ 115.00 £ 375.00 £ 375.00 £ 375.00 £ 180.00 £ 130.00 £ 130.00 S & Sites Child Revenue £ 515.00 £ 455.00 £ 1415.00 £ 1,415.00 £ 1,415.00 £ 1,45.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454 451 7 295 179 225 278	E 524.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 44,881 34,361 31,677 11,438 10,618 6,729 1,627	E 34,920,66 £ 25,637,1 £ 22,015,64 £ 7,956,84 £ 7,795,84 £ 1,867,21,1 £ 2,792,34 £ 9,408,75 able Car Royalty £ 23,927,16 £ 24,682,30 £ 25,987,37 £ 34,369,14 £ 41,095,53 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 10,579,80 £ 9,881,45 £ 6,366,55 £ 1,551,85
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,974 3,429 3,426 3,014 4,441	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 vate vehicles Revenue £ 41,265.00 £ 41,265.00 £ 18,885.00 £ 12,0315.00 £ 56,615.00 £ 71,400.00 £ 53,440.00 £ 33,440.00 £ 33,440.00 £ 33,440.00 £ 33,440.00 £ 32,260.00 £ 29,125.00 £ 29,125.00 £ 29,125.00 £ 42,310.00 £ 29,125.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 40,525 15,461 8,041 5,172	E 132,450.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 31,150,00 £ 42,235,00 £ 6 33,880,00 £ 76,660,00 £ 78,680,00 £ 78,680,00 £ 99,710,00 £ 99,730,00 £ 99,730,00 £ 133,100 £ 99,730,00 £ 133,560,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 35,560,00 £ 21,710,00 £ 31,710,00 £ 21,710,00 £ 21,710,00 £ 31,710,00 £ 31,710,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 3,265 2,075 2,159 4,050 3,222 3,365 1,964 1,604 2,728	E 1,575.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,493 1,498 1,701 2,204 1,869 1,623 859 802 625 861	E 19,160,00 £ 13,750,00 £ 15,830,00 £ 15,830,00 £ 5,360,00 £ 5,500,00 £ 8,020,00 £ 8,020,00 £ 13,720,00 £ 14,930,00 £ 14,980,00 £ 12,010,00 £ 12,040,00 £ 12,040,00 £ 12,040,00 £ 12,040,00 £ 18,590,00 £ 8,590,00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32 115 7 49 14 35	E 1,395.00 E 410.00 E 410.00 E 375.00 E 375.00 E 80.00 E 180.00 E 355.00 E 515.00 E 1455.00 E 1455.00 E 355.00 E 1,415.00 E 155.00 E 1,415.00 E 245.00 E 575.00 E 575.00 E 575.00 E 745.00 E 750.00 E 750.00 E 750.00 E 750.00 E 750.00 E 750.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454 451 7 295 179 225 278	E 524.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 44,881 34,361 31,677 11,438 10,618 6,729	E 34,920,66 £ 25,637,1 £ 22,015,64 £ 7,956,84 £ 7,795,84 £ 1,867,21,1 £ 2,792,34 £ 9,408,75 able Car Royalty £ 23,927,16 £ 24,682,30 £ 25,987,37 £ 34,369,14 £ 41,095,53 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 10,579,80 £ 9,881,45 £ 6,366,55 £ 1,551,85
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Mar-15 Sun-15 Jun-15 Jun-15 Sep-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Mar-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 4,934 5,974 3,426 3,014 4,441 5,429	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,285.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 E 41,265.00 £ 41,265.00 £ 41,265.00 £ 120,315.00 £ 120,315.00 £ 25,405.00 £ 25,405.00 £ 25,405.00 £ 25,405.00 £ 33,440.00 £ 33,440.00 £ 33,440.00 £ 32,260.00 £ 29,125.00 £ 42,310.00 £ 51,455.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 40,525 15,451 8,041 5,172 11,592 20,042	E 132,450,00 E 217,070,00 E 174,860,00 E 62,490,00 E 33,170,00 E 21,785,00 E 49,345,00 E 78,410,00 Coach Revenue E 166,565,00 E 174,985,00 E 144,790,00 E 144,790,00 E 222,7340,00 E 227,340,00 E 227,340,00 E 25,860,00 E 40,225,00 E 40,225,00 E 145,950,00 E 100,210,00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 31,695,00 £ 42,235,00 £ 6,860,00 £ 76,960,00 £ 78,680,00 £ 133,110,00 £ 133,110,00 £ 133,110,00 £ 133,255,00 £ 90,730,00 £ 44,000,00 £ 35,660,00 £ 21,710,00 £ 132,000,00 £ 132,000,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898 1,964 1,604 2,728 2,728 3,394	E 1,575.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,701 2,204 1,869 1,623 859 802 625 861 1,374	E 19,160,00 £ 13,750,00 £ 15,830,00 £ 5,360,00 £ 5,360,00 £ 7,010,00 £ 7,010,00 £ 8,020,00 £ 8,020,00 £ 14,930,00 £ 14,980,00 £ 14,980,00 £ 14,980,00 £ 14,980,00 £ 14,980,00 £ 14,980,00 £ 14,980,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 15,500,00 £ 8,500,00 £ 8,500,00 £ 8,510,00 £ 8,610,00 £ 8,610,00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 32 115 7 49 14 35 67	E 1,395.00 E 115.00 E 410.00 E 375.00 E 375.00 E 180.00 E 180.00 E 180.00 E 130.00 E 180.00 E 130.00 E 130.00 E 130.00 E 130.00 E 1455.00 E 395.00 E 1415.00 E 1415.00 E 175.00 E 175.00 E 355.00 E 245.00 E 70.00 E 245.00 E 355.00 E 355.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454 517 295 179 225 278 386	E 524.00 E 633.00 E 539.00 E 179.00 E 179.00 E 194.00 E 270.00 O Ton Gun Revenue E 409.00 E 424.00 E 328.00 E 388.00 E 555.00 E 517.00 E 517.00 E 275.00 E 525.00 E 275.00 E 275.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 44,881 34,361 31,677 11,438 10,618 6,729 1,627 17,464	E 34,920.66
Aug.14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 15/16 Apr-15 May-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct-15 Poc-15 Jan-16 Feb-16 Mar-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 4,766 4,253 4,934 8,903 12,989 7,344 5,974 3,426 3,014 4,441 5,429 By Priv Visitors	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,285.00 £ 30,230.00 £ 30,230.00 £ 26,375.00 E 41,265.00 £ 41,265.00 £ 41,265.00 £ 12,8315.00 £ 120,315.00 £ 120,315.00 £ 25,455.00 £ 29,125.00 £ 33,440.00 £ 33,440.00 £ 31,455.00 £ 42,315.00 £ 31,455.00 £ 42,315.00 £ 56,615.00 £ 31,455.00	26,490 43,414 43,417 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 28,958 40,525 15,451 8,041 5,179 21,1592 20,042 Visitors	E 132,450.00 E 217,070.00 E 174,860.00 E 62,490.00 E 33,170.00 E 21,785.00 E 33,170.00 E 49,345.00 E 78,410.00 Coach Revenue E 166,565.00 E 174,985.00 E 174,985.00 E 141,990.00 E 144,790.00 E 227,340.00 E 227,340.00 E 227,340.00 E 225,340.00 E 140,250.00 E 125,860.00 E 100,210.00 Coach Revenue	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400 12,305	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 31,955,00 £ 42,235,00 £ 76,960,00 £ 78,680,00 £ 133,110,00 £ 123,255,00 £ 90,730,00 £ 44,000,00 £ 35,360,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,100,00 £ 13,255,00 £ 32,000,00 £ 31,710,00 £ 31,710,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Wsistors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898 1,964 1,604 2,728 3,394	E 1,575.50	1,916 1,375 1,583 886 536 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701 1,869 1,623 859 802 625 861 1,374	E 19,160.00 £ 13,70.00 £ 15,830.00 £ 5,360.00 £ 5,360.00 £ 7,010.00 £ 7,010.00 £ 8,020.00 E 8,020.00 £ 13,720.00 £ 14,980.00 £ 14,980.00 £ 12,040.00 £ 15,500.00 £ 17,010.00 £ 17,010.00 £ 17,010.00 £ 13,720.00 £ 13,720.00 £ 13,720.00 £ 13,720.00 £ 13,720.00 £ 13,720.00 £ 13,720.00 £ 13,720.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32 115 7 49 14 35 67	E 1,395.00 E 115.00 E 15.00 E 375.00 E 375.00 E 80.00 E 180.00 E 130.00 E 130.00 E 130.00 E 130.00 E 130.00 E 38.500 E 455.00 E 455.00 E 1415.00 E 1,415.00 E 1,415.00 E 1,415.00 E 1,415.00 E 1,415.00 E 355.00 E 1,415.00 E 355.00 E 450.00 E 175.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 556 454 454 517 295 179 225 278 386 Visitors	E 524.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 26,167 27,345 37,245 37,245 11,438 10,618 6,729 1,627 17,464 C Visitor	E 34,920,66
Aug.14 Sep-14 Oct.14 Nov.14 Dec.14 Jan-15 Feb-15 Mar-15 Mar-15 Jun-15 Jun-15 Jun-15 Sep-15 Oct.15 Nov.15 Nov.15 Nov.15 Nov.16 Feb-16 Mar-16	10,018 5,519 4,596 2,374 2,405 3,106 3,1199 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,429 3,429 3,429 3,429 3,424 4,441 5,429 By Priv Visitors 527	£ 93,085.00 £ 53,980.00 £ 43,900.00 £ 23,285.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 £ 45,375.00 £ 41,265.00 £ 41,265.00 £ 120,315.00 £ 33,440.00 £ 51,455.00 £ 33,440.00 £ 51,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00 £ 31,455.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 45,468 40,525 15,472 11,592 20,042	E 132,450.00 E 217,070.00 E 174,860.00 E 33,170.00 E 33,170.00 E 33,170.00 E 33,170.00 E 49,345.00 E 78,410.00 Coach Revenue E 166,565.00 E 134,940.00 E 157,955.00 E 144,790.00 E 22,620.00 E 77,255.00 E 40,205.00 E 75,960.00 E 100,210.00 Coach Revenue E 164,115.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400 12,305	E 114,015,00 £ 90,725,00 £ 47,905,00 £ 47,905,00 £ 31,150,00 E 31,695,00 £ 42,235,00 E 42,235,00 E 78,680,00 £ 78,680,00 £ 133,3110,00 £ 133,3110,00 £ 132,325,00 £ 44,000,00 £ 35,360,00 £ 44,000,00 £ 35,360,00 £ 121,255,00 Taxi Revenue £ 81,595,00	3,151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898 1,604 2,728 3,394 Visitors 5,058	E 1,575.50	1,916 1,375 1,583 886 536 550 701 802 Walker Visitors 1,372 1,493 1,498 1,701 1,2204 1,869 1,623 859 802 625 861 1,374 Walker Visitors	E 19,160.00 E 13,30.00 E 15,830.00 E 5,360.00 E 5,360.00 E 7,010.00 E 8,020.00 E 8,020.00 E 8,020.00 E 13,720.00 E 14,980.00 E 13,740.00 E 8,590.00 E 8,020.00 E 8,020.	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 283 32 115 7 49 14 35 67 Walker Visitors	E 1,395.00 E 410.00 E 475.00 E 375.00 E 80.00 E 180.00 E 130.00 E 130.00 E 130.00 E 130.00 E 150.00 E 355.00 E 355.00 E 355.00 E 175.00 E 355.00 E 175.00	524 633 539 259 259 179 196 194 270 Visitors 409 424 328 380 556 454 517 295 278 386	E 524.00 E 633.00 E 539.00 E 179.00 E 194.00 E 194.00 E 194.00 E 270.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 C Visitor 26,954 426,167 27,345 37,245 44,881 31,677 11,438 10,618 6,729 1,627 17,464 C Visitor 17,464	E 34,920,66 £ 25,623,71 £ 22,015,64 £ 7,651,15 £ 1,867,21,1 £ 2,792,34 £ 9,408,75 able Car Royalty £ 24,682,30 £ 24,682,30 £ 24,682,30 £ 25,987,37 £ 34,369,14 £ 10,579,80 £ 10,579,80 £ 9,851,45 £ 1,636,55 £ 1,551,85 £ 16,294,16 able Car Royalty £ 24,621,16
Aug-14 Sep-14 Oct-14 Nov-14 Dec-14 Jan-15 Feb-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-16 Feb-16 Mar-16 Mar-16 May-16 Jun-16 May-16 Jun-16 May-16 Jun-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 By Priv Visitors 4,766 4,253 4,934 8,903 12,989 7,344 5,349 3,014 4,441 5,429 3,014 4,441 5,429 6,000 6,	£ 93,085.00 £ 33,980.00 £ 43,990.00 £ 22,875.00 £ 30,015.00 £ 30,230.00 £ 26,375.00 E 30,230.00 £ 41,265.00 £ 41,265.00 £ 47,390.00 £ 120,315.00 £ 120,315.00 £ 25,455.00 £ 29,125.00 £ 29,125.00 £ 42,310.00 £ 29,125.00 £ 42,310.00 £ 42,310.00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 28,958 45,468 40,525 15,451 8,041 5,172 11,592 20,042 Visitors 32,823 43,180 33,790	E 132,450.00 E 217,070.00 E 174,860.00 E 33,170.00 E 33,170.00 E 33,170.00 E 33,170.00 E 49,345.00 E 78,410.00 Coach Revenue E 166,565.00 E 174,985.00 E 174,985.00 E 144,790.00 E 202,625.00 E 22,860.00 E 25,860.00 E 25,860.00 E 100,210.00 Coach Revenue E 164,115.00 E 151,990.00 E 215,990.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,392 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400 12,305 Visitors 16,319 21,405 19,1405	£ 114,015,00 £ 90,725,00 £ 47,905,00 £ 32,285,00 £ 31,150,00 £ 31,150,00 £ 42,235,00 £ 42,235,00 £ 76,960,00 £ 76,960,00 £ 78,680,00 £ 133,110,00 £ 133,110,00 £ 133,110,00 £ 123,255,00 £ 90,730,00 £ 44,000,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 21,710,00 £ 81,595,00 £ 81,595,00 £ 81,595,00 £ 107,025,00 £ 107,025,00 £ 90,700,00 £ 107,025,00 £ 107,025,00 £ 107,025,00 £ 95,660,00 £ 95,	3.151 2,434 2,985 1,984 1,381 1,977 2,048 1,794 Visitors 3,921 2,435 2,075 2,159 4,050 3,222 3,365 2,898 1,604 2,728 3,394 Visitors 5,058 5,080 3,582	E 1,575.50	1.916 1,375 1,583 886 550 701 802 802 802 802 1,372 1,493 1,701 2,204 1,623 859 802 625 861 1,374 Walker Visitors 1,960 2,053 2,053	E 19,160.00 E 13,30.00 E 8,860.00 E 5,360.00 E 5,360.00 E 7,010.00 E 7,010.00 E 8,020.00 E 8,020.00 E 8,020.00 E 14,930.00 E 15,500.00 E 15,500.00 E 15,701.00 E 8,500.00 E 9,500.00 E 13,740.00 E 15,740.00 E 21,490.00 E 21,490.00 E 21,490.00	279 23 82 15 75 16 36 26 Walker Visitors 103 91 79 223 32 115 7 49 14 35 67 Walker Visitors 228 60	E 1,395.00 E 115.00 E 410.00 E 375.00 E 375.00 E 180.00 E 180.00 E 130.00 E 355.00 E 355.00 E 145.00 E 175.00 E 355.00 E 245.00 E 175.00 E 245.00 E 335.00 E 141.00 E 335.00 E 141.00 E 335.00 E 141.00 E 335.00 E 141.00 E 335.00 E 345.00	524 633 539 259 179 196 194 270 Visitors 409 424 328 380 454 517 295 278 386 454 10 Visitors	E 524.00 E 633.00 E 539.00 E 179.00 E 196.00 E 196.00 E 196.00 E 196.00 E 270.00 O Ton Gun Revenue E 409.00 E 328.00 E 328.00 E 556.00 E 517.00 E 225.00 E 278.00 O Ton Gun Revenue E 409.00 E 538.00	45,422 32,418 28,562 9,963 9,798 2,342 3,561 11,939 Visitor 26,954 26,167 27,345 37,245 37,245 10,618 6,729 1,627 17,464 C Visitor 17,464 29,943 33,129 1,627	E 34,920,66
Aug.14 Sep.14 Nov.14 Dec.14 Jan-15 Feb.15 Mar-15 Mar-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-15 Jun-16 Mar-16 Mar-16	10,018 5,519 4,596 2,374 2,405 3,106 3,159 2,725 4,766 4,253 4,934 8,903 12,989 7,344 5,974 3,426 3,014 4,441 5,429 By Pri Visitors 527 0 0	£ 93,085.00 £ 33,980.00 £ 43,900.00 £ 23,2875.00 £ 30,230.00 £ 30,230.00 £ 30,230.00 £ 41,265.00 £ 41,265.00 £ 41,265.00 £ 41,265.00 £ 55,615.00 £ 71,400.00 £ 55,615.00 £ 29,125.00 £ 29,125.00 £ 42,310.00 £ 51,455.00 xorte vehicles Revenue £ 40,015.00 £ 10,400.00 £ 51,455.00 xorte vehicles Revenue £ 40,000.00 £ 51,455.00 xorte vehicles Revenue £ 40,000.00 £ 50,000.00 £ 50,00	26,490 43,414 34,972 12,498 6,634 4,357 9,869 15,682 Visitors 33,313 34,997 31,591 28,388 28,958 40,525 15,451 8,041 5,172 11,592 20,042 Visitors 32,823 43,180 33,790 31,064	E 132,450.00 £ 174,860.00 £ 174,860.00 £ 62,490.00 £ 33,170.00 £ 21,785.00 £ 78,410.00 Coach Revenue £ 166,565.00 £ 174,985.00 £ 141,940.00 £ 144,790.00 £ 227,340.00 £ 202,625.00 £ 100,210.00 Coach Revenue £ 164,115.00 £ 215,960.00 £ 100,210.00 £ 164,115.00 £ 215,900.00 £ 215,960.00 £ 100,210.00	22,803 18,145 17,527 9,581 6,457 6,230 7,939 8,447 Visitors 16,776 15,332 15,736 26,622 24,651 19,942 18,146 8,800 7,072 4,342 6,400 12,305 Visitors 16,319 21,405 19,012 22,894	E 114,015.00 £ 97,725.00 £ 87,635.00 £ 47,905.00 £ 31,150.00 £ 31,150.00 £ 42,235.00 £ 42,235.00 Taxi Revenue £ 83,880.00 £ 76,960.00 £ 78,680.00 £ 133,110.00 £ 123,255.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 133,150.00 £ 14,000.00 £ 15,710.00	3,151 2,434 1,984 1,987 1,987 2,048 1,794 2,048 3,921 2,435 2,075 2,159 3,221 2,435 2,075 2,159 3,222 3,365 3,222 3,365 3,222 3,365 3,222 3,365 3,222 3,365 5,080 3,222 3,238 4,094 4,094 5,094	E 1,575.50	1,916 1,375 1,583 886 886 550 802 802 802 1,372 1,493 1,701 1,498 1,701	E 19,160,00 E 13,750,00 E 15,830,00 E 5,360,00 E 5,360,00 E 7,010,00 E 8,020,00 E 8,020,00 E 13,720,00 E 14,930,00 E 17,010,00 E 18,590,00 E 18,590,00 E 18,590,000 E 18,590,000 E 19,500,000 E 19,500,000 E 19,500,000 E 21,500,000 E 21,500,000 E 21,500,000 E 21,500,000 E 21,500,000 E 21,500,000 E 21,490,000 E 21,490,000 E 21,490,000 E 21,490,000	279 23 82 15 75 16 36 26 28 Walker 103 91 79 223 32 115 7 49 14 35 67 Walker Wisitors	£ 1,395.00 £ 115.00 £ 375.00 £ 375.00 £ 375.00 £ 180.00 £ 130.00 £ 130.00 £ 130.00 £ 130.00 £ 130.00 £ 130.00 £ 130.00 £ 130.00 £ 245.00 £ 395.00 £ 1,415.00 £ 1,415.00 £ 1,415.00 £ 1,415.00 £ 1,415.00 £ 35.00 £ 1,415.00	524 633 539 259 199 194 270 270 270 409 424 424 380 328 380 556 454 517 295 278 386	E 524.00 £ 633.00 £ 633.00 £ 539.00 £ 179.00 £ 196.00 £ 196.00 £ 196.00 £ 270.00 O Ton Gun Revenue £ 409.00 £ 328.00 £ 328.00 £ 517.00 £ 197.00 € 380.00 £ 444.00 £ 275.00 € 386.00 O Ton Gun Revenue £ 407.00 £ 386.00	45.422 32.418 42.428 43.421 43	E 34,920,66 £ 25,637,1 £ 22,015,64 £ 7,795,684 £ 7,795,684 £ 7,851,15 £ 1,867,21 £ 2,792,34 £ 9,408,75 able Car Royalty £ 23,927,16 £ 24,682,30 £ 25,987,37 £ 34,369,14 £ 41,095,53 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 10,579,80 £ 10,579,80 £ 10,579,80 £ 10,579,80 £ 10,579,80 £ 10,579,80 £ 28,985,07 £ 10,579,80 £ 10,579,80 £ 28,985,07 £ 10,579,80 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 32,740,78 £ 28,985,07 £ 10,579,80 £ 32,740,78 £ 28,985,07 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,651,25 £ 31,955,88
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NO. W200 OF 2017

THE HON L F LLAMAS

What does the Government intend to do with Tovy's Cottage in the Upper Rock?

ANSWER

A use is being considered which is consistent with its location at the heart of the Gibraltar Nature Reserve.

NO. W201 OF 2017

THE HON E J REYES

Can the Minister for Housing provide details in respect of all repairs undertaken to lifts servicing Government rental homes since the answer to Question No. W159 of 2017?

ANSWER

LOCATION	DATE BREAKDOWN	DATE FUNCTIONING	BREAKDOWN FAULT	CONTRACTOR
BALLYMENA H (L)	15/10/17	15/10/17	Adjust door lock	GENERAL LIFTS
CONSTITUTION H (R)	16/10/17	16/10/17	Lift stopped working	OTIS
KINGSWAY H (R)	17/10/17	17/10/17	General switch cut off	OTIS
ST.JOHNS COURT	17/10/17	17/10/17	Faulty contact	OTIS
WAVE CREST H (L)	18/10/17	18/10/17	Lift stopped working	OTIS
BOW WAVE H (L)	18/10/17	19/10/17	Lift stopped working	OTIS
BOW WAVE H (R)	18/10/17	19/10/17	Lift stopped working	OTIS
САТНАҮ Н	19/10/17	19/10/17	Lift stopped working	OTIS
CHARLES BRUZON (L)	20/10/17	20/10/17	Lift stopped working	OTIS
REFERENDUM H (R)	20/10/17	20/10/17	Lift stopped working	OTIS
BROTHER OBRIEN H	21/10/17	21/10/17	Faulty contact	OTIS
VALIANT H	22/10/17	22/10/17	Lift stopped working	OTIS
SEA WAVE H (L)	23/10/17	23/10/17	Lift stopped working	OTIS
CHARLES BRUZON H (L)	23/10/17	24/10/17	Lift stopped working	OTIS
ROYAL SOVER. H	24/10/17	24/10/17	Brake switch adjustment	OTIS
WAVE CREST H (L)	24/10/17	24/10/17	Lift stopped working	OTIS

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BLUE WAVE H (R) 24/10/17		24/10/17	Lift stopped working	OTIS
BOW WAVE H (L)	24/10/17	24/10/17	Faulty contact	OTIS
WAVE CREST H (R)	25/10/17	25/10/17	Lift stopped working	OTIS
BOW WAVE H (L)	26/10/17	26/10/17	Faulty contact	OTIS
ALAMEDA H (R)	26/10/17	26/10/17	Lift stopped working	OTIS
BLACKWATCH H (L)	26/10/17	26/10/17	Lift centre alarm missing	GENERAL LIFTS
SOMERSET H (R)	26/10/17	26/10/17	Lift ground button missing	GENERAL LIFTS
INUNDATION H (R)	26/10/17	26/10/17	Lift door sensor defective.	GENERAL LIFTS
LANDPORT H (L)	26/10/17	26/10/17	Lift call button ground floor cover missing	GENERAL LIFTS
BAYSIDE H (L)	26/10/17	26/10/17	Lift light was fused	GENERAL LIFTS
BAYSIDE H (R)	26/10/17	26/10/17	Lift faulty alarm	GENERAL LIFTS
ORILLION H (L)	26/10/17	26/10/17	Lift cabin buttons missing	GENERAL LIFTS
MALLARD H (L)	26/10/17	26/10/17	Left lift emergency alarm faulty	GENERAL LIFTS
BALLYMENA H (R)	26/10/17	26/10/17	Lift handrail missing	GENERAL LIFTS
FORBES H (L)	26/10/17	26/10/17	Lift light fused	GENERAL LIFTS
BOW WAVE H. (L)	27/10/17	27/10/17	Lift stopped working	OTIS
WALL H	27/10/17	27/10/17	Lift button faulty	GENERAL LIFTS
CASTLE H (R)	27/10/17	27/10/17	Lift emergency faulty	GENERAL LIFTS
BLUE WAVE H. (R)	28/10/17	29/10/17	Lift stopped working	OTIS
BLUE WAVE H (L)	28/10/17	29/10/17	Faulty contact	OTIS
BOW WAVE H (R)	30/10/17	30/10/17	Lift stopped working	OTIS
WAVE CREST H. (L)	31/10/17	31/10/17	Lift stopped working	OTIS
WHITE WAVE H. (R)	31/10/17	31/10/17	Lift stopped working	OTIS
BLUE WAVE H. (R)	31/10/17	31/10/17	Lift stopped working	OTIS
BLUE WAVE H. (L)	31/10/17	31/10/17	Lift stopped working	OTIS
BAYSIDE H (L)	31/10/17	31/10/17	Lift stopped working	GENERAL LIFTS

SORTIE H (L)	01/11/17	01/11/17	Lift stopped	GENERAL LIFTS
	. ,		working	
GEORGE JEGER H.	02/11/17 02/11/17		Faulty pulley	OTIS
WAVE CREST H.	02/11/17	03/11/17	Faulty contact	OTIS
SOMERSET H (R)	02/11/17	02/11/17	Lubricate lift rails	GENERAL LIFTS
KEY H (L)	02/11/17	02/11/17	Left lift stopped	GENERAL LIFTS
SEA WAVE H. (L)	03/11/17	03/11/17	Lift stopped working	OTIS
BLUE WAVE H. (L)	03/11/17	03/11/17	Lift stopped working	OTIS
IRONSIDE H	03/11/17	04/11/17	Faulty contact	OTIS
BLUE WAVE H. (L)	03/11/17	04/11/17	Programing memory.	OTIS
POLICE BARRACKS (R)	03/11/17	03/11/17	Lift stopped working	GENERAL LIFTS
ROYAL OAK HOUSE	04/11/17	04/11/17	Lift stopped working	OTIS
BOW WAVE H. (R)	05/11/17	05/11/17	Lift stopped working	OTIS
JAMAICA H (R)	05/11/17	05/11/17	Right lift doors adjusted	GENERAL LIFTS
ROSS H (R)	06/11/17	06/11/17	Lift stopped working	OTIS
OCEAN WAVE H. (R)	06/11/17	06/11/17	Lift stopped working	OTIS
SEA WAVE H. (L)	06/11/17	06/11/17	Lift stopped working	OTIS
BROTHER OBRIEN H	07/11/17	07/11/17	Faulty contact	OTIS
BOW WAVE H. (L)	07/11/17	07/11/17	Lift stopped working	OTIS
LAGUNA H (L)	07/11/17	07/11/17	Adjust lift doors	GENERAL LIFTS
CONSTITUTION H. (R)	08/11/17	08/11/17	Lift stopped working	OTIS
BLUE WAVE H. (R)	09/11/17	09/11/17	Lift stopped working	OTIS
VICTORIA H	10/11/17	10/11/17	Lift stopped working	OTIS
SEA WAVE H. (R)	13/11/17	13/11/17	Faulty contact	OTIS
САТНАҮ Н	14/11/17	14/11/17	Lift stopped working	OTIS
BARHAM H			OTIS	
POLICE BARRACKS (L)	14/11/17	14/11/17	Adjust lift doors	GENERAL LIFTS

NO. W202 OF 2017

THE HON E J REYES

Can the Minister for Housing provide updated details of how many jobs in respect of repairs to rental homes are currently pending (i.e. still not certified as fully completed), indicating the dates when these reports were first made by tenants and the nature of the works required?

ANSWER

By way of update, there are a total of 795 pending repairs and were reported to us as follows:

3 in December 2016 22 in January 2017 31 in February 2017 26 in March 2017 23 in April 2017 67 in May 2017 69 in June 2017 53 in July 2017 94 in August 2017 114 in September 2017 47 in November 2017.

These are for general refurbishment and repair works, including plastering walls and ceilings, painting, replacing floor tiles, doors, plumbing, electrical works, etc.

NO. W203 OF 2017

THE HON L F LLAMAS

Can the Government provide a schedule per district of vacant / empty Government properties including (a) approximate size; (b) room composition; (c) whether the property is habitable; (d) whether the property is in need of refurbishment; (e) whether the property is derelict?

<u>ANSWER</u>

I refer to my answer provided in Question W156/2017.

NO. W204 OF 2017

THE HON L F LLAMAS

Does the Government have any plans to refurbish St Johns Court, Churchill House, Knight's Court and the other government rental stock in the area?

ANSWER

I refer the Honourable member to my answer in Question W157 of 2017.

NO. W205 OF 2017

THE HON R M CLINTON

Can the Government please provide a breakdown of where and how all the monies deposited in the Gibraltar Savings Bank have been invested and the rate of return on each of these investments as at 31 August 2017?

<u>ANSWER</u>

The average yield in respect of the different categories of investment vehicles held by the Savings Bank Fund for the month in question are as follows:-

On-call accounts with the Bank of England, the Bank of New York, Royal Bank of Scotland, Lloyds Bank and Gibraltar Banks had an average yield of around 0.39%. The Gibraltar Banks were the Barclays Bank, National Westminster Bank, Jyske Bank and the Gibraltar International Bank.

Floating Rates Notes and other Fixed Interest Notes quoted on the London Stock Exchange had an average yield of 0.50%. These were issued by the following:-Suncorp Metway Ltd, BK Nederlandse Gemeenten, ABN Amro Bank NV, Toronto Dominion Bank, Bank of Nova Scotia, Royal Bank of Canada, Lloyds Bank, ASB Finance Ltd London, Barclays Bank plc, Bank of Montreal, Stadshypotek AB, Nationwide Building Society, Ontario (Province of), European Investment Bank, Banque FED Cred Mutuel, BMW International Investment, European Investment BV, Santander UK Plc, Canadian Imperial Bank, Republic of Finland, Belgium Kingdom, Commonwealth Bank Aust, BMW Finance NV, LVMH, Prudential plc, BK Nederlandse Gemeenten, Dexia Credit Local, BNP Paribas, Daimler AG,aBN Abn Amro Bank NV, Landwirtsch Rentenbank, Swedbank, Municipality Finance plc, Neder Waterchapsbank, Asian Development Bank, Scottish & Southern Energy, Lloyds Bank Ltd, Bank of New York, Royal Bank of Scotland, Gibtelecom Ltd.

Monthly Income Debentures with a 6% return, and preference shares in Credit Finance with an average dividend of 5.6%. As previously explained, quoted stocks and call accounts fluctuate marginally on a daily basis, these fluctuations are not significant.

The schedule of investments showing the position is attached.

ANSWER TO QUESTION W205/2017

SAVINGS BANK FUND
STATEMENT OF INVESTMENTS ON 31 AUGUST 2017

DESCRIPTION OF STOCK	NOMINAL	PRICE /	VALUE /	TOTAL
	VALUE	ACCRUED	ACCRUED	VALUE ON
		INTEREST %	INTEREST	31/08/2017
SUNCORP-METWAY LTD FRN 06/10/17	£5,000,000.00	100.031	£5,001,550.00	£5,008,460.86
		0.138	£6,910.86	
BK NEDERLANDSE GEMEENTEN FRN 03/04/18	£2,000,000.00	100.057	£2,001,140.00	£2,002,713.41
		0.079	£1,573.41	
ABN AMRO BANK NV FRN 30/11/18	£5,000,000.00		£5,018,100.00	£5,018,206.50
		0.002	£106.50	
TORONTO-DOMINION BANK FRN 01/02/19	£5,000,000.00	100.556	£5,027,800.00	£5,030,945.64
DANIK OF NOVA COOTIA FDN 05/04/40	07.000.000.00	0.063	£3,145.64	07 000 705 40
BANK OF NOVA SCOTIA FRN 05/04/19	£7,000,000.00	_	£7,003,290.00	£7,008,795.43
ROYAL BANK OF CANADA FRN 04/06/19	£5,000,000.00	0.079 100.254	£5,505.43 £5,012,700.00	£5,020,957.61
ROTAL BAINK OF CANADA FRII 04/00/19	£5,000,000.00	0.165	£8,257.61	£5,020,957.61
LLOYDS BANK FRN 18/07/19	£2,500,000.00	100.389	£2,509,725.00	£2,511,498.38
ELOTIDO DANICI TON 10/01/19	22,300,000.00	0.071	£1,773.38	22,511,430.30
ASB FINANCE LTD LONDON FRN 22/05/20	£5,000,000.00	100.168	£5,008,400.00	£5,009,363.49
ACD THANKOL ETD ECHOON THIN 22/05/20	20,000,000.00	0.019	£963.49	20,000,000.40
BARCLAYS BANK PLC FRN 22/05/20	£3,500,000.00		£3,509,905.00	£3,510,346.43
27 H C 27 H H C 1 T H C 22/00/20	20,000,000.00	0.013	£441.43	20,010,010110
BANK OF MONTREAL FRN 20/07/20	£6,850,000.00		£6,859,521.50	£6,863,447.30
	,,	0.057	£3,925.80	20,000,000
STADSHYPOTEK AB FRN 17/08/18	£5,000,000.00		£5,010,700.00	£5,011,775.66
	, ,	0.022	£1,075.66	, ,
NATIONWIDE BUILDING SOCIETY FRN 25/04/19	£5,000,000.00	100.634	£5,031,700.00	£5,035,586.57
		0.078	£3,886.57	
ONTARIO (PROVINCE OF) FRN 10/11/20	£15,000,000.00	100.028	£15,004,200.00	£15,007,411.53
		0.021	£3,211.53	
EUROPEAN INVESTMENT BANK FRN 25/05/18	£10,000,000.00	100.202	£10,020,200.00	£10,021,071.64
		0.009	£871.64	
BANQUE FED CRED MUTUEL FRN 07/02/19	£4,000,000.00	100.194	£4,007,760.00	£4,009,554.10
		0.045	£1,794.10	
BMW INTERNATIONAL INVESTMENT BV FRN 15/02/19	£5,000,000.00	100.244	£5,012,200.00	£5,013,580.01
		0.028	£1,380.01	
EUROPEAN INVESTMENT BANK FRN 17/02/20	£16,000,000.00	100.636	£16,101,760.00	£16,105,018.00
2.4.1.T.1.1.D.E.D.1.11.C.E.D.1.0.E.10.E.10.E.10.E.10.E.10.E.10.E		0.020	£3,258.00	
SANTANDER UK PLC FRN 05/05/20	£5,000,000.00	100.391	£5,019,550.00	£5,021,365.22
CANADIAN IMPEDIAL DANIK EDNI 40/04/00	05 000 000 00	0.036	£1,815.22	05 040 775 50
CANADIAN IMPERIAL BANK FRN 10/01/22	£5,000,000.00	100.872	£5,043,600.00	£5,048,775.50
DEDLIDLIC OF FINI. AND 40/ 47/40/40	£7,000,000.00	0.104 100.810	£5,175.50	C7 40E 007 C7
REPUBLIC OF FINLAND 1% 17/12/18	£1,000,000.00	0.704	£7,056,700.00	£7,105,987.67
BELGIUM KINGDOM 1.125% 21/12/18	£9,000,000.00	100.940	£49,287.67 £9,084,600.00	£9,154,781.51
BEEGIOWI KIINGDOWI 1.123 /6 2 1/12/16	29,000,000.00	0.780	£70,181.51	13,134,761.31
COMMONWEALTH BANK AUST 2.25% 07/12/18	£7,000,000.00	102.067	£7,144,690.00	£7,259,902.33
COMMONWEALTH BANK AGGT 2.25% 07/12/10	21,000,000.00	1.646	£115,212.33	21,200,002.00
BMW FINANCE NV 1.75% 20/11/17	£5,000,000.00	100.240	£5,012,000.00	£5,080,082.19
DIVIVI II V (100 E 110 1.70 / 0 E 5/1 1/1 1	20,000,000.00	1.362	£68,082.19	20,000,002.10
LVMH MOET HENNESSY VUITT 1.625% 20/12/17	£5,000,000.00	100.306	£5,015,300.00	£5,031,327.40
211111111111111111111111111111111111111	20,000,000.00	0.321	£16,027.40	20,001,027110
PRUDENTIAL PLC 1.375% 19/01/18	£7,000,000.00	100.315	£7,022,050.00	£7,081,118.49
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.844	£59,068.49	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PRUDENTIAL PLC 1.75% 27/11/18	£2,500,000.00	101.320	£2,533,000.00	£2,566,202.05
	, ,	1.328	£33,202.05	, ,
BK NEDERLANDSE GEMEENTEN 1.875% 07/12/18	£7,000,000.00	101.878	£7,131,460.00	£7,227,470.27
		1.372	£96,010.27	
DEXIA CREDIT LOCAL 1.125% 24/02/19	£16,500,000.00	100.742	£16,622,430.00	£16,718,039.59
		0.579	£95,609.59	
BNP PARIBAS 2.375% 20/11/19	£5,000,000.00	103.895	£5,194,750.00	£5,287,147.26
		1.848	£92,397.26	
DAIMLER AG 1% 20/12/19	£5,000,000.00	100.253	£5,012,650.00	£5,047,444.52
		0.696	£34,794.52	
Carried forward	£192,850,000.00	<u> </u>	£194,818,376.56	£194,818,376.56

CONT. ANSWER TO QUESTION W205/2017				
SAVINGS BANK FUND				
STATEMENT OF INVESTMENTS ON 31 AUGUST 2017				
DESCRIPTION OF STOCK	NOMINAL	PRICE /	VALUE /	TOTAL
	VALUE	ACCRUED	ACCRUED	VALUE ON
		INTEREST %	INTEREST	31/08/2017
ABN AMRO BANK NV 2.25% 11/09/17	£4,500,000.00	100.003	£4,500,135.00	£4,547,733.51
		1.058	£47,598.51	
LANDWIRTSCH. RENTENBANK 1% 15/12/17	£7,240,000.00		£7,254,552.40	£7,305,926.65
		0.710	£51,374.25	
SWEDBANK HYPOTEK AB 1.625% 15/04/19	£6,000,000.00	101.498	£6,089,880.00	£6,126,743.01
		0.614	£36,863.01	
MUNICIPALITY FINANCE PLC 1.125% 07/12/17	£5,000,000.00	100.203	£5,010,150.00	£5,051,297.26
KOMMUNIAL DANKENIAC 4.4050/.45/40/47	040 000 000 00	0.823 100.218	£41,147.26	C40 404 C00 77
KOMMUNALBANKEN AS 1.125% 15/12/17	£10,000,000.00	0.798	£10,021,800.00 £79,828.77	£10,101,628.77
NEDER WATERSCHAPSBANK 2% 28/12/18	£10,000,000.00		£10,209,700.00	£10,344,494.52
NEDER WATERSCHAF SBANK 2 /6 20/12/10	£10,000,000.00	1.348	£134,794.52	110,344,484.32
ASIAN DEVELOPMENT BANK 1% 18/12/18	£5,000,000.00	100.860	£5,043,000.00	£5,078,068.49
NOVIVE VEED I MENT BANK 170 10/12/10	20,000,000.00	0.701	£35,068.49	20,070,000.10
SCOTTISH & SOUTHERN ENERGY 5% 01/10/18	£7,000,000.00		£7,317,730.00	£7,638,003.97
	,,	4.575	£320,273.97	2.,,
LLOYDS BANK PLC 2.75% 09/12/18	£6,500,000.00	102.654	£6,672,510.00	£6,713,046.20
	, ,	0.624	£40,536.20	,
BANQUE FED CRED MUTUEL 0.875 08/06/20	£3,000,000.00	100.127	£3,003,810.00	£3,009,834.59
		0.201	£6,024.59	
UK GOVERNMENT 1% 07/09/17	£2,000,000.00	100.015	£2,000,300.00	£2,009,919.57
		0.481	£9,619.57	
LLOYDS BANK GBP CALL A/C	£3,195,230.84	100.000	£3,195,230.84	#REF!
BANK OF NEW YORK GBP A/C	£84,785.15	100.000	£84,785.15	£84,785.15
ROYAL BANK OF SCOTLAND GBP CALL A/C	£52,985.91	100.000	£52,985.91	£52,985.91
GOVERNMENT OF GIBRALTAR MONTHLY INCOME	£147,700,000.00	100.000	£147,700,000.00	£147,700,000.00
DEBENTURES ISSUED ON 1 OCTOBER 2014	£147,700,000.00	100.000	£147,700,000.00	£147,700,000.00
GOVERNMENT OF GIBRALTAR DEBENTURES ISSUED ON 1 SEPTEMBER 2014	£100,000,000.00	100.000	£100,000,000.00	£100,000,000.00
CREDIT FINANCE COMPANY LTD REDEEMABLE	£400,000,000.00	100.000	£400,000,000.00	£400,000,000.00
PREFERENCE SHARES	2400,000,000.00	100.000	£400,000,000.00	2400,000,000.00
VISA - SHAREHOLDING	£7.92	2862932.702	£226,744.27	£226,744.27
CODA LTD. ODDINADVOLIADEO	044 000 000 00	400,000	044 000 000 00	044 000 000 00
GSBA LTD - ORDINARY SHARES	£11,000,000.00	100.000	£11,000,000.00	£11,000,000.00
GIBTELECOM LTD - ORDINARY SHARES	£15,000.00	503985.271	£75,597,790.66	£75,597,790.66
BANK OF ENGLAND	£40,577,385.85	100.000	£40,577,385.85	£40,577,385.85
BARCLAYS BANK PLC	£51,653,744.90	100.000	£51,653,744.90	£51,653,744.90
NATIONAL WESTMINSTER OFFSHORE LTD	£157,301,123.41	100.000	£157,301,123.41	£157,301,123.41
JYSKE BANK	£20,761,457.10	100.000	£20,761,457.10	£20,761,457.10
GIBRALTAR INTERNATIONAL BANK	£69,677,742.44	100.000	£69,677,742.44	£69,677,742.44
0.4.01.1	010 10==:0 ==		040 40= = 10 0=	040 400
CASH	£12,127,713.98	J	£12,127,713.98	£12,127,713.98

NO. W206 OF 2017

THE HON R M CLINTON

Can the Government please provide a breakdown with maturity details, monetary amount and interest rates of Gibraltar Savings Bank Debentures or other debt security as at 31 August 2017?

ANSWER

As at 31st August 2017 the maturity rates and interest rates were:

Security	Interest Rate
One Month Debenture Debenture 2017 Debenture 2018 Debenture 2019 Debenture 2020 Debenture 2021 Debenture 2022 Debenture 2023 Debenture 2024 Debenture 2025 Debenture 2026	1%, 2% 3%, 3.5% 5% 2.5%, 3%, and 5% 2.5%, 3% and 5% 2%, 2.5%, 3%, 4% and 5% 4% and 5% 3%, 4% and 5% 5% 5% 5%
Debenture 2027 Ordinary Deposits	5% 0.5%
Bonds 2022 Bonds 2023	7% and 6% (var) 6% (var)
Other Bonds On Call Investment Accounts	5% and 8% 0%
	<u>Amount</u>
Debentures On Call Investment Accounts Ordinary Deposits Bonds	£877,942,063 £280,132,315 £ 88,690,543 £ 73,556,410

NO. W207 OF 2017

THE HON L F LLAMAS

Without disclosing the identity of the parties involved, since December 2011 to date, can the Government disclose details relating to any set offs or settlements it has agreed to including (a) value; (b) date; (c) individual or corporate body?

ANSWER

This question is impossible to answer as it sets no parameters in respect of departments or otherwise requiring a government wide trawl.

NO. W208 OF 2017

THE HON L F LLAMAS

Without disclosing the identity of the officer, can the Government provide a schedule with details of current secondments within the Civil Service including (a) grade of the officer; (b) department to which the officer belongs; (c) department the officer has been seconded to; (d) date secondment commenced; (e) date secondment is expected to expire; (f) reasons why?

ANSWER

Civil servants are deployed as required to meet the exigencies of the service from one department to another. They remain on the pay roll of the original department during the course of the financial year and are reallocated to a new department on the 1st of April if they continue in the department they were allocated to. Outside the civil service an instructional officer to has been deployed from Economic Development to Gibdock from 2000 to date as instructor and an AO from the GHA to the GGCA from 2012 to date on union facility time.

NO. W209 OF 2017

THE HON L F LLAMAS

Has this Government provided any financial support to Leisure Cinemas for the provision of technological support for the deaf, blind and visually impaired, if so can it disclose details of the support made available?

ANSWER

HM Government has not provided any financial support to Leisure Cinemas for the provision of technological support for the deaf, blind and visually impaired.

NO. W210 OF 2017

THE HON D A FEETHAM

How many people contracted through Recruitment Agencies were as at 31 October 2017 working within:

- (a) Government Departments;
- (b) Public Authorities;
- (c) Public Agencies;
- (d) Government owned companies?

ANSWER

NO. W211 OF 2017

THE HON D A FEETHAM

Of those people contracted through Recruitment Agencies currently working across the public service please provide a breakdown of how long they have been working within the public service by reference to the following breakdown:

0-6 months; 7-12 months; 12-18 months; Above 18 months?

ANSWER

NO. W212 OF 2017

THE HON D A FEETHAM

Since 2011 please provide a breakdown of where within the public sector, workers from recruitment agencies were placed by reference to that agency as at;

31st December 2012; 31st December 2013; 31st December 2014; 31st December 2015; 31st December 2016; 31st October 2017.

ANSWER

NO. W213 OF 2017

THE HON D A FEETHAM

How much has the Government paid Recruitment Agencies in each calendar year since 2011 providing a breakdown by Recruitment Agency?

ANSWER

NO. W214 OF 2017

THE HON D A FEETHAM

Does the Government know how many workers placed within the public service in 2017 by Recruitment Agencies have been paid the minimum wage?

ANSWER

NO. W215 OF 2017

THE HON D A FEETHAM

Does the Government know the total amount each Recruitment Agency has paid workers they have placed within the public service for each year since 2011?

ANSWER