

NO. W5 OF 2018**THE HON L F LLAMAS**

Can the Government provide details on the number of teachers that are at each pay scale from M1 through to L40?

ANSWER

The answer can be found in the table below:-.

Point	No. of teachers
L7	2
L8	1
L9	2
L10	2
L12	3
L13	2
L14	2
L15	1
L16	2
L17	3
L18	2
L19	5
L20	1
L22	2
L23	1
L24	1
M3	2
M4	15
M5	12
M6	39
U1	46
U2	30
U3	205

NO. W6 OF 2018

THE HON E J REYES

Can Government provide an updated list showing the number of Instructors currently working at both the Construction Trades Training Centre and the Engineering Trades Training Centre, indicating the trade in which they instruct and/or assess together with details of the qualifications held by said Instructors and Assessors?

ANSWER

- 1) There are 9 instructors / assessors in both training centres.
- 2) They train and assess in the following trades:-
 - Bricklaying
 - Tiling
 - Plastering
 - Wood occupations
 - Painting & decorating
 - Plumbing
 - Fabrication and Welding
 - Mechanical Engineering
 - Electrical Engineering
- 3) The Assessors qualification are as follows:-
 - D32/33 = 6 in number
 - EAL Level 3 Award = 3 in number

NO. W7 OF 2018

THE HON E J REYES

Can the Minister for Training provide details of all Trainees enrolled at both the Construction Trades Training Centre and Engineering Trades Training Centre since January 2012, showing their start and termination dates together with details of qualifications attained by each individual Trainee?

ANSWER

The information requested cannot be provided within the time scale of the question.

NO. W8 OF 2018

THE HON R M CLINTON

Can the Government please provide a breakdown of where and how all the monies deposited in the Gibraltar Savings Bank have been invested and the rate of return on each of these investments as at 30th November 2017?

ANSWER

The average yield in respect of the different categories of investment vehicles held by the Savings Bank Fund for the month in question are as follows:-

On-call accounts with the Bank of England, the Bank of New York, Royal Bank of Scotland, Lloyds Bank and Gibraltar Banks had an average yield of around 0.59%. The Gibraltar Banks were the Barclays Bank, National Westminster Bank, Jyske Bank, the Gibraltar International Bank and Kleinwort Hambros Bank.

Floating Rates Notes and other Fixed Interest Notes quoted on the London Stock Exchange had an average yield of 0.71%. These were issued by the following:- ABN Amro Bank NV, Toronto Dominion Bank, Bank of Nova Scotia, Royal Bank of Canada, National Bank of Canada, Export Development Canada, Lloyds Bank, Toyota Motor Finance BV, ASB Finance Ltd London, Barclays Bank plc, Bank of Montreal, Stadshypotek AB, Nationwide Building Society, Ontario, European Investment Bank, Banque Fed Cred Mutuel, BMW International Investment BV, Santander UK PLC, Canadian Imperial Bank, Republic of Finland, Belgium Kingdom, Commonwealth Bank Aust, LVMH MOET Hennessy VUITT, Prudential plc, BK Nederlandse Gemeenten, Dexia Credit Local, BNP Paribas, Daimler AG, Landwirtsch Rentenbank, Swedbank Hypotek AB, Municipality Finance plc, Kommunalbanken AS, Neder Waterschapsbank, Asian Development Bank, Scottish and Southern Energy, Government of Gibraltar Debentures Gibtelecom Ltd.

Monthly Income Debentures with a 6% return, and preference shares in Credit Finance with an average dividend of 5.6%. As previously explained, quoted stocks and call accounts fluctuate marginally on a daily basis, these fluctuations are not significant.

The schedule of investments showing the position is attached.

SAVINGS BANK FUND
STATEMENT OF INVESTMENTS ON 30 NOVEMBER 2017

DESCRIPTION OF STOCK	NOMINAL VALUE	PRICE / ACCRUED INTEREST %	VALUE / ACCRUED INTEREST	TOTAL VALUE ON 30/11/2017
ABN AMRO BANK NV FRN 30/11/18	£5,000,000.00	100.343 0.000	£5,017,150.00 £0.00	£5,017,150.00
TORONTO-DOMINION BANK FRN 01/02/19	£5,000,000.00	100.483 0.074	£5,024,150.00 £3,697.50	£5,027,847.50
BANK OF NOVA SCOTIA FRN 05/04/19	£7,000,000.00	100.061 0.083	£7,004,270.00 £5,837.04	£7,010,107.04
ROYAL BANK OF CANADA FRN 04/06/19	£5,000,000.00	100.333 0.160	£5,016,650.00 £7,985.16	£5,024,635.16
BMW INTL INVESTMENT BV FRN 17/07/19	£5,000,000.00	100.118 0.081	£5,005,900.00 £4,060.96	£5,009,960.96
LLOYDS BANK FRN 18/07/19	£2,500,000.00	100.379 0.080	£2,509,475.00 £2,011.96	£2,511,486.96
TOYOTA MOTOR FINANCE BV FRN 30/09/19	£7,000,000.00	100.030 0.057	£7,002,100.00 £3,998.50	£7,006,098.50
ASB FINANCE LTD LONDON FRN 22/05/20	£7,000,000.00	100.219 0.022	£7,015,330.00 £1,568.97	£7,016,898.97
BARCLAYS BANK PLC FRN 22/05/20	£3,500,000.00	100.303 0.016	£3,510,605.00 £577.36	£3,511,182.36
BANK OF MONTREAL FRN 20/07/20	£6,850,000.00	100.206 0.068	£6,864,111.00 £4,627.56	£6,868,738.56
EXPORT DEVELOPMENT CANADA FRN 13/10/22	£15,000,000.00	100.148 0.062	£15,022,200.00 £9,345.21	£15,031,545.21
STADSHYPOTEK AB FRN 17/08/18	£5,000,000.00	100.164 0.029	£5,008,200.00 £1,434.45	£5,009,634.45
NATIONWIDE BUILDING SOCIETY FRN 25/04/19	£5,000,000.00	100.539 0.088	£5,026,950.00 £4,420.21	£5,031,370.21
ONTARIO (PROVINCE OF) FRN 10/11/20	£15,000,000.00	100.024 0.034	£15,003,600.00 £5,080.52	£15,008,680.52
ROYAL BANK OF CANADA FRN 14/09/21	£5,000,000.00	100.598 0.148	£5,029,900.00 £7,399.38	£5,037,299.38
NATIONAL BANK OF CANADA FRN 27/09/21	£4,250,000.00	100.614 0.123	£4,276,095.00 £5,214.58	£4,281,309.58
EUROPEAN INVESTMENT BANK FRN 25/05/18	£10,000,000.00	100.146 0.006	£10,014,600.00 £635.34	£10,015,235.34
BANQUE FED CRED MUTUEL FRN 07/02/19	£4,000,000.00	100.236 0.058	£4,009,440.00 £2,327.02	£4,011,767.02
BMW INTL INVESTMENT BV FRN 15/02/19	£5,000,000.00	100.165 0.036	£5,008,250.00 £1,800.51	£5,010,050.51
EUROPEAN INVESTMENT BANK FRN 16/04/19	£1,500,000.00	100.399 0.078	£1,505,985.00 £1,162.76	£1,507,147.76
EUROPEAN INVESTMENT BANK FRN 17/02/20	£1,000,000.00	100.640 0.028	£1,006,400.00 £276.21	£1,006,676.21
SANTANDER UK PLC FRN 05/05/20	£5,000,000.00	100.352 0.052	£5,017,600.00 £2,619.88	£5,020,219.88
CANADIAN IMPERIAL BANK FRN 10/01/22	£5,000,000.00	100.933 0.111	£5,046,650.00 £5,538.39	£5,052,188.39
SANTANDER UK PLC FRN 16/11/22	£2,500,000.00	100.209 0.029	£2,505,225.00 £724.21	£2,505,949.21
REPUBLIC OF FINLAND 1% 17/12/18	£7,000,000.00	100.385 0.953	£7,026,950.00 £66,739.73	£7,093,689.73
BELGIUM KINGDOM 1.125% 21/12/18	£9,000,000.00	100.479 1.060	£9,043,110.00 £95,424.66	£9,138,534.66
COMMONWEALTH BANK AUST 2.25% 07/12/18	£7,000,000.00	101.427 2.207	£7,099,890.00 £154,479.45	£7,254,369.45
LVMH MOET HENNESSY VUITT 1.625% 20/12/17	£5,000,000.00	100.048 0.726	£5,002,400.00 £36,284.25	£5,038,684.25
PRUDENTIAL PLC 1.375% 19/01/18	£7,000,000.00	100.096 1.187	£7,006,720.00 £83,065.07	£7,089,785.07
PRUDENTIAL PLC 1.75% 27/11/18	£2,500,000.00	100.810 0.014	£2,520,250.00 £359.59	£2,520,609.59
BK NEDERLANDSE GEMEENTEN 1.875% 07/12/18	£7,000,000.00	101.259 1.839	£7,088,130.00 £128,732.88	£7,216,862.88
DEXIA CREDIT LOCAL 1.125% 24/02/19	£16,500,000.00	100.284 0.860	£16,546,860.00 £141,888.70	£16,688,748.70

SAVINGS BANK FUND
STATEMENT OF INVESTMENTS ON 30 NOVEMBER 2017

DESCRIPTION OF STOCK	NOMINAL VALUE	PRICE / ACCRUED INTEREST %	VALUE / ACCRUED INTEREST	TOTAL VALUE ON 30/11/2017
BNP PARIBAS 2.375% 20/11/19	£5,000,000.00	102.789 0.065	£5,139,450.00 £3,253.42	£5,142,703.42
DAIMLER AG 1% 20/12/19	£5,000,000.00	99.827 0.945	£4,991,350.00 £47,260.27	£5,038,610.27
LANDWIRTSCH. RENTENBANK 1% 15/12/17	£7,240,000.00	100.018 0.959	£7,241,303.20 £69,424.66	£7,310,727.86
SWEDBANK HYPOTEK AB 1.625% 15/04/19	£6,000,000.00	100.879 1.020	£6,052,740.00 £61,171.23	£6,113,911.23
MUNICIPALITY FINANCE PLC 1.125% 07/12/17	£5,000,000.00	100.008 1.103	£5,000,400.00 £55,171.23	£5,055,571.23
KOMMUNALBANKEN AS 1.125% 15/12/17	£10,000,000.00	100.022 1.079	£10,002,200.00 £107,876.71	£10,110,076.71
NEDER WATERSCHAPSBANK 2% 28/12/18	£10,000,000.00	101.415 1.847	£10,141,500.00 £184,657.53	£10,326,157.53
ASIAN DEVELOPMENT BANK 1% 18/12/18	£5,000,000.00	100.422 0.951	£5,021,100.00 £47,534.25	£5,068,634.25
SCOTTISH & SOUTHERN ENERGY 5% 01/10/18	£7,000,000.00	103.301 0.822	£7,231,070.00 £57,534.25	£7,288,604.25
LLOYDS BANK PLC 2.75% 09/12/18	£6,500,000.00	101.893 1.307	£6,623,045.00 £84,979.51	£6,708,024.51
BANQUE FED CRED MUTUEL 0.875 08/06/20	£3,000,000.00	99.262 0.418	£2,977,860.00 £12,551.23	£2,990,411.23
LLOYDS BANK GBP CALL A/C	£4,497,940.93	100.000	£4,497,940.93	£4,497,940.93
BANK OF NEW YORK GBP A/C	£1,743.66	100.000	£1,743.66	£1,743.66
ROYAL BANK OF SCOTLAND GBP CALL A/C	£52,999.32	100.000	£52,999.32	£52,999.32
GOVERNMENT OF GIBRALTAR MONTHLY INCOME DEBENTURES ISSUED ON 1 OCTOBER 2014	£147,700,000.00	100.000	£147,700,000.00	£147,700,000.00
GOVERNMENT OF GIBRALTAR DEBENTURES ISSUED ON 1 SEPTEMBER 2014	£100,000,000.00	100.000	£100,000,000.00	£100,000,000.00
CREDIT FINANCE COMPANY LTD REDEEMABLE PREFERENCE SHARES	£400,000,000.00	100.000	£400,000,000.00	£400,000,000.00
VISA - SHAREHOLDING	£7.92	2862932.702	£226,744.27	£226,744.27
GSBA LTD - ORDINARY SHARES	£11,000,000.00	100.000	£11,000,000.00	£11,000,000.00
GIBTELECOM LTD - ORDINARY SHARES	£15,000.00	503985.271	£75,597,790.66	£75,597,790.66
BANK OF ENGLAND	£40,601,786.06	100.000	£40,601,786.06	£40,601,786.06
BARCLAYS BANK PLC	£61,681,507.90	100.000	£61,681,507.90	£61,681,507.90
NATIONAL WESTMINSTER OFFSHORE LTD	£182,134,294.08	100.000	£182,134,294.08	£182,134,294.08
JYSKE BANK	£20,791,757.77	100.000	£20,791,757.77	£20,791,757.77
GIBRALTAR INTERNATIONAL BANK	£69,794,809.67	100.000	£69,794,809.67	£69,794,809.67
KLEINWORT HAMBROS BANK	£20,000,000.00	100.000	£20,000,000.00	£20,000,000.00
CASH	£12,111,519.30	100.000	£12,111,519.30	£12,111,519.30

NO. W9 OF 2018**THE HON R M CLINTON**

Can the Government please provide a breakdown with maturity details, monetary amount and interest rates of Gibraltar Savings Bank Debentures or other debt security as at 30 November 2017?

ANSWER

As at 30th November 2017 the maturity rates and interest rates were:

<u>Security</u>	<u>Interest Rate</u>
One Month Debenture	1%, 2%
Debenture 2017	3%
Debenture 2018	2.5%, 3%, 3.5% and 5%
Debenture 2019	2.5%, 3% and 5%
Debenture 2020	2%, 2.5%, 3%, 4% and 5%
Debenture 2021	4% and 5%
Debenture 2022	3%, 4% and 5%
Debenture 2023	5%
Debenture 2024	5%
Debenture 2025	5%
Debenture 2026	5%
Debenture 2027	5%
Ordinary Deposits	0.5%
Bonds 2022	7% (var)
Bonds 2023	6% (var)
Other Bonds	5% and 8%
On Call Investment Accounts	0%
	<u>Amount</u>
Debentures	£894,797,419
On Call Investment Accounts	£320,972,556
Ordinary Deposits	£ 89,732,538
Bonds	£ 78,204,128

WRITTEN

NO. W10 OF 2018

THE HON R M CLINTON

Can the Government please provide a list of companies that the Government, the Gibraltar Development Corporation, any Government Agency or any Government owned companies have acquired a shareholding in (wholly owned or joint venture) from 1st January 2016 to 31st December 2017?

ANSWER

GBIC Limited
GOC (Secretaries) Limited
GEP Limited
GSTR Limited
GEWP Limited
Gibraltar Properties Limited
Gibraltar Properties Eastside North Limited
Gibraltar Properties Europort Avenue Limited
Gibraltar Properties Waterport West Limited

WRITTEN

NO. W11 OF 2018

THE HON L F LLAMAS

Can the Government provide an updated schedule to question W199/2017?

ANSWER

The information requested by the Honourable Member is in the schedule attached.

Answer to Question W11

Upper Rock Nature Reserve Visitors & Revenue Per Ticket Type Expressed (Calculated at ticket Value)

11/12	By Private vehicles			Coach			Taxi			Walkers Only			Walkers & Sites Adult			Walkers & Sites Child			100 Ton Gun			Cable Car		
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty
Apr-11	6,135	£ 58,000.00	30,720	£ 153,600.00	16,459	£ 82,295.00	2,267	£ 1,133.50	872	£ 8,720.00	58	£ 290.00	586	£ 586.00	586	£ 586.00	586	£ 586.00	586	£ 586.00	586	£ 586.00	586	£ 14,167.87
May-11	4,649	£ 45,230.00	37,140	£ 185,700.00	16,268	£ 81,340.00	1,822	£ 911.00	929	£ 9,290.00	18	£ 90.00	591	£ 591.00	591	£ 591.00	591	£ 591.00	591	£ 591.00	591	£ 591.00	591	£ 16,345.32
Jun-11	5,690	£ 54,360.00	29,360	£ 146,800.00	15,120	£ 75,600.00	1,438	£ 719.00	925	£ 9,250.00	55	£ 275.00	453	£ 453.00	453	£ 453.00	453	£ 453.00	453	£ 453.00	453	£ 453.00	453	£ 17,706.10
Jul-11	9,611	£ 89,255.00	24,988	£ 124,940.00	23,635	£ 118,175.00	2,328	£ 1,164.00	1,183	£ 11,830.00	141	£ 705.00	619	£ 619.00	619	£ 619.00	619	£ 619.00	619	£ 619.00	619	£ 619.00	619	£ 23,208.52
Aug-11	12,987	£ 120,855.00	27,125	£ 135,625.00	28,304	£ 141,520.00	2,742	£ 1,371.00	1,526	£ 15,260.00	177	£ 885.00	609	£ 609.00	609	£ 609.00	609	£ 609.00	609	£ 609.00	609	£ 609.00	609	£ 30,853.09
Sep-11	6,889	£ 67,345.00	38,375	£ 191,875.00	20,043	£ 100,215.00	1,918	£ 959.00	1,351	£ 13,510.00	31	£ 155.00	578	£ 578.00	578	£ 578.00	578	£ 578.00	578	£ 578.00	578	£ 578.00	578	£ 20,462.13
Oct-11	5,980	£ 57,100.00	34,149	£ 170,745.00	19,371	£ 96,855.00	2,313	£ 1,156.50	1,156	£ 11,565.00	71	£ 50.00	339	£ 339.00	339	£ 339.00	339	£ 339.00	339	£ 339.00	339	£ 339.00	339	£ 6,902.38
Nov-11	7,889	£ 77,020.00	16,278	£ 81,390.00	9,942	£ 49,710.00	1,427	£ 713.50	657	£ 6,570.00	10	£ 50.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 6,636.92
Dec-11	2,909	£ 27,790.00	7,956	£ 39,780.00	7,480	£ 37,400.00	1,411	£ 705.50	415	£ 4,150.00	28	£ 140.00	202	£ 202.00	202	£ 202.00	202	£ 202.00	202	£ 202.00	202	£ 202.00	202	£ 6,062.62
Jan-12	2,337	£ 22,715.00	7,689	£ 38,445.00	5,978	£ 29,890.00	1,176	£ 588.00	416	£ 4,160.00	12	£ 60.00	298	£ 298.00	298	£ 298.00	298	£ 298.00	298	£ 298.00	298	£ 298.00	298	£ 5,075.92
Feb-12	3,133	£ 29,920.00	10,856	£ 54,280.00	8,825	£ 44,125.00	1,756	£ 878.00	643	£ 6,430.00	16	£ 80.00	324	£ 324.00	324	£ 324.00	324	£ 324.00	324	£ 324.00	324	£ 324.00	324	£ 7,961.57
Mar-12	2,947	£ 28,895.00	19,906	£ 99,530.00	9,480	£ 47,400.00	1,848	£ 924.00	609	£ 6,090.00	30	£ 150.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 7,454.47

12/13	By Private vehicles			Coach			Taxi			Walkers Only			Walkers & Sites Adult			Walkers & Sites Child			100 Ton Gun			Cable Car		
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty
Apr-12	6,579	£ 62,485.00	29,764	£ 148,820.00	15,305	£ 76,525.00	2,803	£ 1,401.50	948	£ 9,480.00	59	£ 295.00	20	£ 20.00	20	£ 20.00	20	£ 20.00	20	£ 20.00	20	£ 20.00	20	£ 15,820.65
May-12	4,822	£ 47,100.00	38,489	£ 192,445.00	17,479	£ 87,395.00	2,552	£ 1,276.00	891	£ 8,910.00	21	£ 105.00	481	£ 481.00	481	£ 481.00	481	£ 481.00	481	£ 481.00	481	£ 481.00	481	£ 17,394.98
Jun-12	5,022	£ 47,910.00	27,256	£ 136,280.00	15,536	£ 77,680.00	1,527	£ 763.50	918	£ 9,180.00	51	£ 255.00	479	£ 479.00	479	£ 479.00	479	£ 479.00	479	£ 479.00	479	£ 479.00	479	£ 17,275.35
Jul-12	9,709	£ 89,730.00	22,884	£ 114,420.00	23,278	£ 116,390.00	2,165	£ 1,082.50	1,173	£ 11,730.00	140	£ 700.00	543	£ 543.00	543	£ 543.00	543	£ 543.00	543	£ 543.00	543	£ 543.00	543	£ 27,155.90
Aug-12	10,832	£ 101,100.00	27,741	£ 138,705.00	25,464	£ 127,320.00	2,930	£ 1,465.00	1,435	£ 14,350.00	168	£ 840.00	648	£ 648.00	648	£ 648.00	648	£ 648.00	648	£ 648.00	648	£ 648.00	648	£ 34,347.99
Sep-12	5,841	£ 57,155.00	38,749	£ 193,745.00	17,342	£ 86,710.00	2,132	£ 1,066.00	1,094	£ 10,940.00	19	£ 95.00	533	£ 533.00	533	£ 533.00	533	£ 533.00	533	£ 533.00	533	£ 533.00	533	£ 22,484.30
Oct-12	5,989	£ 57,190.00	34,358	£ 171,790.00	16,179	£ 80,895.00	2,094	£ 1,047.00	964	£ 9,640.00	59	£ 295.00	488	£ 488.00	488	£ 488.00	488	£ 488.00	488	£ 488.00	488	£ 488.00	488	£ 17,965.13
Nov-12	3,294	£ 30,115.00	12,062	£ 60,310.00	7,584	£ 37,920.00	1,161	£ 580.50	403	£ 4,030.00	11	£ 55.00	281	£ 281.00	281	£ 281.00	281	£ 281.00	281	£ 281.00	281	£ 281.00	281	£ 6,842.31
Dec-12	2,094	£ 21,845.00	5,711	£ 28,555.00	5,471	£ 27,355.00	1,076	£ 538.00	259	£ 2,590.00	8	£ 40.00	230	£ 230.00	230	£ 230.00	230	£ 230.00	230	£ 230.00	230	£ 230.00	230	£ 5,719.49
Jan-13	2,238	£ 21,680.00	4,311	£ 21,555.00	5,308	£ 26,540.00	1,181	£ 590.50	268	£ 2,680.00	1	£ 5.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 182.00	182	£ 2,661.86
Feb-13	2,794	£ 26,910.00	8,934	£ 44,670.00	6,557	£ 32,785.00	1,223	£ 611.50	405	£ 4,050.00	15	£ 75.00	212	£ 212.00	212	£ 212.00	212	£ 212.00	212	£ 212.00	212	£ 212.00	212	£ 5,238.84
Mar-13	4,265	£ 40,920.00	16,052	£ 80,260.00	9,731	£ 48,655.00	1,716	£ 858.00	609	£ 6,090.00	30	£ 150.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 259.00	259	£ 7,454.47

13/14	By Private vehicles			Coach			Taxi			Walkers Only			Walkers & Sites Adult			Walkers & Sites Child			100 Ton Gun			Cable Car		
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty
Apr-13	4,877	£ 46,560.00	27,083	£ 135,415.00	12,937	£ 64,685.00	2,762	£ 1,381.00	787	£ 7,870.00	64	£ 320.00	361	£ 361.00	361	£ 361.00	361	£ 361.00	361	£ 361.00	361	£ 361.00	361	£ 14,552.36
May-13	5,110	£ 49,325.00	35,597	£ 177,985.00	16,492	£ 82,460.00	2,772	£ 1,386.00	998	£ 9,980.00	44	£ 220.00	424	£ 424.00	424	£ 424.00	424	£ 424.00	424	£ 424.00	424	£ 424.00	424	£ 17,360.59
Jun-13	5,224	£ 50,080.00	28,896	£ 144,480.00	16,182	£ 80,910.00	1,796	£ 898.00	1,047	£ 10,470.00	47	£ 235.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 18,168.95
Jul-13	9,624	£ 88,930.00	24,900	£ 124,500.00	25,872	£ 129,360.00	2,291	£ 1,145.50	1,550	£ 15,500.00	190	£ 950.00	428	£ 428.00	428	£ 428.00	428	£ 428.00	428	£ 428.00	428	£ 428.00	428	£ 30,218.23
Aug-13	5,716	£ 53,485.00	23,757	£ 118,785.00	20,403	£ 102,015.00	2,169	£ 1,084.50	1,358	£ 13,580.00	154	£ 770.00	478	£ 478.00	478	£ 478.00	478	£ 478.00	478	£ 478.00	478	£ 478.00	478	£ 26,808.50
Sep-13	3,356	£ 32,835.00	35,861	£ 179,305.00	16,769	£ 83,845.00	1,705	£ 852.50	1,016	£ 10,160.00	13	£ 65.00	485	£ 485.00	485	£ 485.00	485	£ 485.00	485	£ 485.00	485	£ 485.00	485	£ 18,613.45
Oct-13	3,874	£ 37,005.00	31,633	£ 158,165.00	16,492	£ 82,460.00	2,103	£ 1,051.50	1,084	£ 10,840.00	40	£ 200.00	401	£ 401.00	401	£ 401.00	401	£ 401.00	401	£ 401.00	401	£ 401.00	401	£ 18,557.28
Nov-13	2,124	£ 20,735.00	11,590	£ 57,950.00	8,172	£ 40,860.00	1,424	£ 712.00	683	£ 6,830.00	14	£ 70.00	378	£ 378.00	378	£ 378.00	378	£ 378.00	378	£ 378.00	378	£ 378.00	378	£ 9,988.47
Dec-13	2,077	£ 20,100.00	6,412	£ 32,060.00	6,269	£ 31,345.00	1,211	£ 605.50	520	£ 5,200.00	16	£ 80.00	155	£ 155.00	155	£ 155.00	155	£ 155.00	155	£ 155.00	155	£ 155.00	155	£ 5,580.46
Jan-14	1,939	£ 18,925.00	4,624	£ 23,120.00	5,191	£ 25,955.00	993	£ 496.50	451	£ 4,510.00	10	£ 50.00	209	£ 209.00	209	£ 209.00	209	£ 209.00	209	£ 209.00	209	£ 209.00	209	£ 4,019.88
Feb-14	2,086	£ 19,965.00	7,030	£ 35,150.00	5,710	£ 28,550.00	1,284	£ 642.00	543	£ 5,430.00	19	£ 95.00	218	£ 218.00	218	£ 218.00	218	£ 218.00	218	£ 218.00	218	£ 218.00	218	£ 5,846.86
Mar-14	2,561	£ 24,905.00	14,245	£ 71,225.00	8,749	£ 43,745.00	1,820	£ 910.00	820	£ 8,200.00	67	£ 335.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 366.00	366	£ 8,296.72

14/15	By Private vehicles			Coach			Taxi			Walkers Only			Walkers & Sites Adult			Walkers & Sites Child		
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15/16		By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty	
Apr-15	4,766	£ 45,375.00	33,313	£ 166,565.00	16,776	£ 83,880.00	3,921	£ 1,960.50	1,372	£ 13,720.00	103	£ 515.00	409	£ 409.00	409	£ 23,927.16	
May-15	4,253	£ 41,265.00	34,997	£ 174,985.00	15,392	£ 76,960.00	2,435	£ 1,217.50	1,493	£ 14,930.00	91	£ 455.00	424	£ 424.00	424	£ 24,682.30	
Jun-15	4,934	£ 47,390.00	31,591	£ 157,955.00	15,736	£ 78,680.00	2,075	£ 1,037.50	1,498	£ 14,980.00	79	£ 395.00	328	£ 328.00	328	£ 25,987.37	
Jul-15	8,903	£ 81,885.00	28,388	£ 141,940.00	26,622	£ 133,110.00	2,159	£ 1,079.50	1,701	£ 17,010.00	223	£ 1,115.00	380	£ 380.00	380	£ 34,369.14	
Aug-15	12,989	£ 120,315.00	28,958	£ 144,790.00	24,651	£ 123,255.00	4,050	£ 2,025.00	2,204	£ 22,040.00	283	£ 1,415.00	556	£ 556.00	556	£ 41,095.53	
Sep-15	7,344	£ 71,400.00	45,468	£ 227,340.00	19,942	£ 99,710.00	3,222	£ 1,611.00	1,869	£ 18,690.00	32	£ 160.00	454	£ 454.00	454	£ 32,740.78	
Oct-15	5,974	£ 56,615.00	40,525	£ 202,625.00	18,146	£ 90,730.00	3,365	£ 1,682.50	1,623	£ 16,230.00	115	£ 575.00	517	£ 517.00	517	£ 28,985.07	
Nov-15	3,429	£ 33,440.00	15,451	£ 77,255.00	8,800	£ 44,000.00	2,898	£ 1,449.00	859	£ 8,590.00	7	£ 35.00	295	£ 295.00	295	£ 9,851.45	
Dec-15	3,426	£ 32,260.00	8,041	£ 40,205.00	7,072	£ 35,360.00	1,964	£ 982.00	802	£ 8,020.00	49	£ 245.00	179	£ 179.00	179	£ 10,579.80	
Jan-16	3,014	£ 29,125.00	5,172	£ 25,860.00	4,342	£ 21,710.00	1,604	£ 802.00	625	£ 6,250.00	14	£ 70.00	225	£ 225.00	225	£ 6,366.55	
Feb-16	4,441	£ 42,310.00	11,592	£ 57,960.00	6,400	£ 32,000.00	2,728	£ 1,364.00	861	£ 8,610.00	35	£ 175.00	278	£ 278.00	278	£ 1,551.85	
Mar-16	5,429	£ 51,455.00	20,042	£ 100,210.00	12,305	£ 61,525.00	3,394	£ 1,697.00	1,374	£ 13,740.00	67	£ 335.00	386	£ 386.00	386	£ 16,294.16	

16/17		By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty	
Apr-16	527	£ 4,900.00	32,823	£ 164,115.00	16,319	£ 81,595.00	5,058	£ 2,529.00	1,960	£ 19,600.00	228	£ 1,140.00	407	£ 407.00	407	£ 24,621.16	
May-16	0	£ -	43,180	£ 215,900.00	21,405	£ 107,025.00	5,080	£ 2,540.00	2,053	£ 20,530.00	60	£ 300.00	513	£ 513.00	513	£ 28,189.75	
Jun-16	0	£ -	33,790	£ 168,950.00	19,012	£ 95,060.00	3,582	£ 1,791.00	2,149	£ 21,490.00	137	£ 685.00	387	£ 387.00	387	£ 31,601.22	
Jul-16	0	£ -	31,064	£ 155,320.00	29,894	£ 149,470.00	6,017	£ 3,008.50	3,303	£ 33,030.00	422	£ 2,110.00	475	£ 475.00	475	£ 43,295.08	
Aug-16	0	£ -	30,886	£ 154,430.00	32,238	£ 161,190.00	7,981	£ 3,990.50	3,623	£ 36,230.00	480	£ 2,400.00	540	£ 540.00	540	£ 49,869.25	
Sep-16	0	£ -	50,241	£ 251,205.00	24,943	£ 124,715.00	4,742	£ 2,371.00	2,546	£ 25,460.00	58	£ 290.00	491	£ 491.00	491	£ 37,802.04	
Oct-16	0	£ -	47,143	£ 235,715.00	24,939	£ 124,695.00	5,609	£ 2,804.50	3,162	£ 31,620.00	181	£ 905.00	541	£ 541.00	541	£ 34,713.90	
Nov-16	0	£ -	17,869	£ 89,345.00	10,197	£ 50,985.00	3,723	£ 1,861.50	1,438	£ 14,380.00	67	£ 335.00	251	£ 251.00	251	£ 16,740.55	
Dec-16	0	£ -	7,819	£ 39,095.00	6,948	£ 34,740.00	2,531	£ 1,265.50	1,140	£ 11,400.00	44	£ 220.00	188	£ 188.00	188	£ 10,930.85	
Jan-17	0	£ -	7,396	£ 36,980.00	5,199	£ 25,995.00	2,957	£ 1,478.50	1,169	£ 11,690.00	42	£ 210.00	195	£ 195.00	195	£ 8,306.69	
Feb-17	0	£ -	9,723	£ 48,615.00	5,778	£ 28,890.00	3,207	£ 1,603.50	1,484	£ 14,840.00	74	£ 370.00	264	£ 264.00	264	£ 11,269.40	
Mar-17	0	£ -	22,457	£ 112,285.00	10,897	£ 54,485.00	3,099	£ 1,549.50	1,759	£ 17,590.00	35	£ 175.00	344	£ 344.00	344	£ 15,886.35	

17/18		By Private vehicles		Coach		Taxi		Walkers Only		Walkers & Sites Adult		Walkers & Sites Child		100 Ton Gun		Cable Car	
	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Revenue	Visitors	Royalty	
Apr-17	0	£ -	33,030	£ 165,150.00	21,173	£ 105,865.00	7,141	£ 3,570.50	2,523	£ 25,230.00	209	£ 1,045.00	470	£ 470.00	470	£ 33,537.15	
May-17	0	£ -	48,252	£ 241,260.00	22,402	£ 112,010.00	5,162	£ 2,581.00	2,351	£ 23,510.00	65	£ 325.00	409	£ 409.00	409	£ 40,378.50	
Jun-17	0	£ -	37,051	£ 185,255.00	21,364	£ 106,820.00	3,725	£ 1,862.50	2,437	£ 24,370.00	141	£ 705.00	351	£ 351.00	351	£ 42,674.15	
Jul-17	0	£ -	31,362	£ 156,810.00	31,271	£ 156,355.00	7,011	£ 3,505.50	3,283	£ 32,830.00	391	£ 1,955.00	475	£ 475.00	475	£ 55,997.70	
Aug-17	0	£ -	33,928	£ 169,640.00	36,474	£ 182,370.00	7,138	£ 3,569.00	3,643	£ 36,430.00	436	£ 2,180.00	438	£ 438.00	438	£ 61,141.95	
Sep-17	0	£ -	46,116	£ 230,580.00	23,825	£ 119,125.00	5,593	£ 2,796.50	2,728	£ 27,280.00	83	£ 415.00	407	£ 407.00	407	£ 43,913.70	
Oct-17	0	£ -	43,252	£ 216,260.00	22,827	£ 111,635.00	6,116	£ 3,058.00	2,682	£ 26,820.00	196	£ 980.00	425	£ 425.00	425	£ 45,757.30	
Nov-17	0	£ -	18,742	£ 93,710.00	11,651	£ 58,255.00	4,226	£ 2,113.00	1,727	£ 17,270.00	46	£ 230.00	242	£ 242.00	242	£ 24,299.25	
Dec-17	0	£ -	9,192	£ 45,960.00	9,988	£ 49,940.00	3,886	£ 1,943.00	1,403	£ 14,030.00	76	£ 380.00	164	£ 164.00	164	£ 13,507.35	
Jan-18	0	£ -	6,345	£ 31,725.00	4,864	£ 24,320.00	3,393	£ 1,696.50	1,134	£ 11,340.00	49	£ 245.00	142	£ 142.00	142	£ 9,403.35	
Feb-18	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	
Mar-18	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	0	£ -	

Updated 7th February 2018

Source: Department of Environment, Heritage and Climate Change